

Chapter 337
An Act

To provide for the establishment of two Sem

...to the Senate and House of Representatives
...shall be established, one upon the Ed
...shall be the instruction of persons, to
...that pertains to a good common school education; and next
...agricultural chemistry, in the fundamental laws, and in what

FLORIDA STATE UNIVERSITY

ANNUAL REPORT

2000 - 2001

It is further enacted, that there shall be appointed by the
...persons for each Seminary, as members of a Board of Educa
...ular session of the Legislature, the vacancy occurring shall be filled as
...ay occur when the Legislature is not in session. The State Superintenden
...Seminary is situated, shall be the State Superintendent of the Seminary,
...Secretary of the Board, and the Treasurer of the Seminary shall be
...the State Superintendent of the Seminary, and the Treasurer of the Seminary
...President. The Treasurer of the Seminary shall give such securi
...office, Treasurer of the Seminary, and the Treasurer of the Seminary
...which

150 Years of
Excellence

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Annual Report 2000-2001

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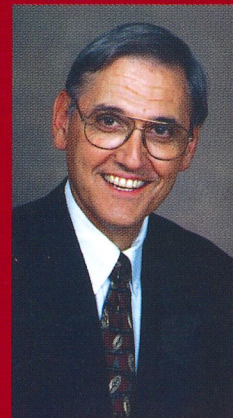
FINANCIAL AID ADMINISTERED 32

THIS ANNUAL REPORT PROVIDES A SUMMARY OF THE FINANCIAL
CONDITION AND OPERATING PERFORMANCE OF THE UNIVERSITY FOR
THE 2000-2001 FISCAL YEAR WITH COMPARATIVE STATEMENTS FOR
THE PRIOR YEAR.

THIS PUBLICATION IS AVAILABLE IN ALTERNATIVE FORMAT UPON REQUEST.

Introduction from
the Senior Vice President
for Finance and Administration

John Carnaghi



The 2000-2001 fiscal year witnessed some of the most dramatic changes that have ever affected Florida State University (FSU). In addition to the "normal" events—increased student enrollment, new and renovated facilities, technology acquisitions—the University celebrated its Sesquicentennial. In 2000-2001, three particular changes occurred that will have lasting effects on the University.

The College of Medicine, approved by the Legislature during the 1999 session, opened its doors and we are well on our way toward creating one of the more innovative medical schools in the nation.

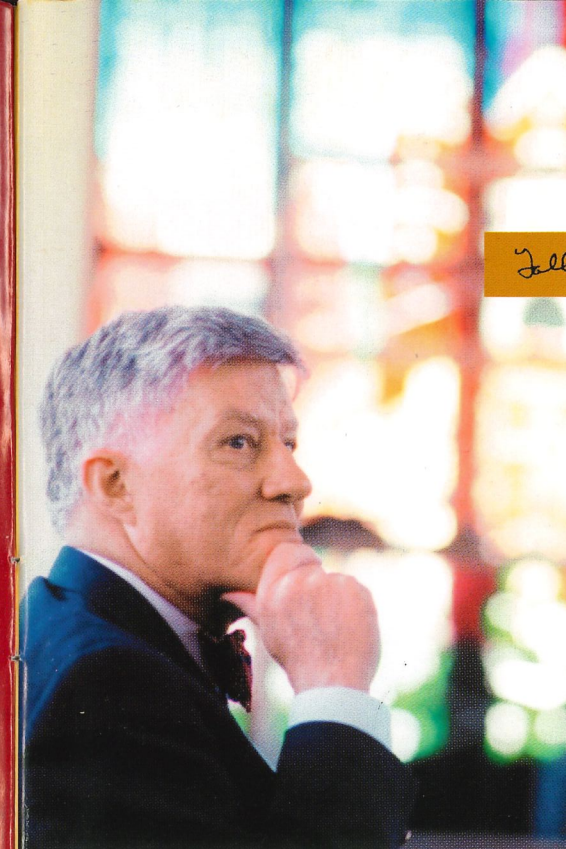
The acquisition of the Sarasota-based Ringling Museum of Art greatly benefited Florida State in terms of additional physical and cultural assets, requiring us to integrate the Ringling facilities within University operations efficiently, effectively, and with due respect to both the museum and FSU.

And the University Board of Trustees was created to serve this institution, with 13 members whose passion and commitment have shown they will work to make FSU one of the premiere institutions of public higher education.

One of the board's powers is to require the University to submit a strategic plan, and I am pleased to announce that our Strategic Vision: 2001-2006, has been completed. We trust that this document will inform our board members and others about what we are capable of doing to make FSU an even more responsive university.

Our strategic efforts during the next five years will focus on: fostering a spirit of customer service, pursuing value-added business opportunities, promoting excellence in technology services, making FSU a great place to work, optimizing organizational performance, maintaining excellence in the physical campus environment, enhancing measurement and reporting, and proactively managing organizational change.

We are not afraid of what's ahead. On the contrary, we look forward to it. We recognize that the future successes of Florida State University, and its value to its many constituencies, depend upon how well we plan now in a world of dynamic and rapid change.



Talbot D'Alemberte

Report of the President
Talbot D'Alemberte

"Ideas that Move," the theme of a new Florida State University national advertising campaign that focuses on the quality of our research and creative activity, also provides the theme for this annual report.

At the core of this institution are our colleagues who move ideas from one generation to the next, who care deeply about our students and their intellectual and moral lives, and who enrich those lives through their teaching, advising and guidance.

Think about Jack Crow and his colleagues. They had the idea that FSU could compete with MIT for the National High Magnetic Field Laboratory. With energy and imagination, they made it happen. Jack's vision looked to the assembly of a great team of scientists, and today we have Hans Schneider-Montau, Bob Schrieffer, Alan Marshall, Jim Fernald and Zack Fisk—one a novelist and all of international stature—to name just a few.



Faculty and administrators going back at least as far as Bernie Slinger's presidency advocated the idea of a medical school for Florida State University, but it was Myra Hurt who fashioned the mission of that school—a mission to serve underserved areas, focused on primary care and the problems of the elderly. This idea moved John Thrasher and the Legislature. We have now recruited Dean Joe Scherger, Dr. Bob Brooks, Dr. Ocee Harris and a growing team of dedicated physicians, scientists, teachers, and our first class of students.

Because the quality of our students is so important, our Admissions Committee had the idea that we could improve the way we manage our enrollment. Today, thanks to our enrollment-management team, more students apply to FSU than to any other state university in Florida, and the average SAT score for entering students keeps rising—to over 1200 this fall.

That group also had the idea that we could, at the same time, recruit more students, enroll students with higher test scores and grades and become more diverse. Again, they succeeded. This year our recruitment of National Merit, Achievement and Hispanic scholars has once again jumped significantly.

In the 1980s, we had the idea that we could take our renovated dormitories and turn them into living and learning centers, creating an environment where a small group of students would take classes together in their freshman year. That became the Bryan Hall experiment. It was so successful that we have expanded it into Broward Hall and have developed plans to create more living/learning residence halls.

Years ago, when Ross Oglesby, an FSU professor and dean of students, was in Europe with the circus, he came up with the idea for a Florence program. Today we have 18 international locations, including year-round programs in London, the Republic of Panama and Spain.

A study center is being planned for Paris. In 1996, a little more than 500 students participated in international programs. By 2000, the figure was nearly 1,200.

John Carnaghi and his team had the idea that we could develop a "smart card" to facilitate administrative functions on campus, and we developed the best card on any campus.



Our Research Foundation had the idea that we could use some of our endowment to recruit top scholars, and we established the Eppes Scholar program.

Hal Walton, the leader of our dedicated grounds-maintenance team, had the idea that he could take architects' drawings and turn them into reality. We now have lovely benches and seating areas throughout campus, a bus stop/shelter and a gazebo.

Our Research Foundation had the idea that we could use some of our endowment to recruit top scholars, and we established the Eppes Scholar program. Each of our eight Eppes Scholars has ideas that move.

In the early 1990s, this university had the notion that it could put together a capital campaign and build its endowment. It succeeded, moving the total endowment from around \$50 million to more than \$300 million in seven years and passing 113 other universities since 1995.

A generous donor had the idea that FSU should have a Human Rights Center, and his donation allowed us to establish the first university-based center of its kind in the Southeast. That center is now led by Terry Coonan and supported by Eminent Scholar Barney Twiss.

Ray Bye had the idea that we could build our research base. This year, our research support has again grown by double digits, and it now exceeds \$130 million. If you calculate by dividing that number by the number of faculty members, you get a dollar figure that's about twice the average faculty salary.

Tom Knowles, Mark Bertolami and other FSU construction planners fashioned new ideas for this campus. Working with suggestions from Andy Miller and



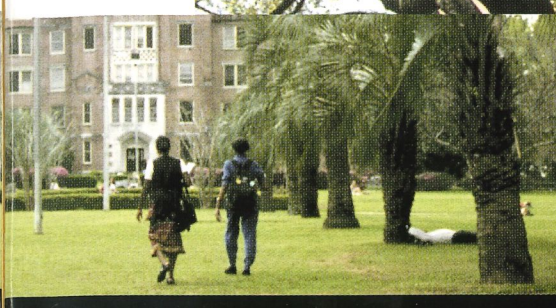
the Boosters, they came up with the idea of the University Center — 480,000 square feet of academic space surrounding the stadium. In their concept for this campus, the facilities team suggested that they could, simultaneously, renovate old dormitories and classrooms and build new buildings.

In the last ten years, look at what they have wrought: wonderful modern residence halls that retain their historic charm, as well as new or renovated facilities for engineering, film, social work, the Boosters, the Alumni Association, the Foundation, hospitality management, golf management, criminology, the Learning Systems Institute, English, Florida High, admissions, financial aid, advising, business offices, police, Student Life, Housing, the Pepper Institute, human sciences, Fisher Lecture Hall and meteorology. The Mag Lab has been built, and we have constructed four research buildings at Innovation Park. Two new research buildings are under construction, and two additional buildings are in the planning phase.

Athletic facilities have been improved and some new ones built. Softball, soccer, football, volleyball, golf and tennis have all benefited from new facilities or renovations, and we are planning improvements in baseball, basketball and general athletic facilities.

We have money to begin building or at least to plan for medicine, chemistry, dance, an Alumni Center and finally, finally, finally — psychology.

We are also expanding our parking.



Then there was the idea that we could become a campus served by modern technology. Today we have 100 technology-ready classrooms, dormitories with portals for every pillow, 24-hour computer labs, unrivaled access to databases. We rank as the 17th most wired campus in the nation, and we have under contract the largest computer owned by any university in the world.

Alan Mabe has developed the idea that we could develop a strong technology support system to serve both distance learners and on-campus students, and we now have an expanding program of distance learners, serving students in 14 degree areas.

Former state Senator Bob Johnson had the idea that we ought to be operating the Ringling Museum in Sarasota. That dream became reality a year ago last July. We have recruited an excellent director in John Wetenhall. His team now runs the largest museum operated by any university in the world and is continuing to build the museum's support.

State Senate president John McKay's idea led to the creation of the FSU/Ringling Cultural Center, which is bringing together—in one unique and beautiful place—theatre, dance, visual arts and music.

Jane Robbins and the library-studies faculty decided to rethink what they do. They renamed themselves information studies and have made incredible progress in a very short time with an undergraduate program that has grown from 19 students in 1996 to 726 today. Of those students, 195 undergraduates and 385 graduates are taught by distance learning.



Bob Holton, a chemistry professor, had the idea that he could synthesize Taxol. His drive and focus have brought many great benefits to this university. More important, his idea has helped thousands upon thousands of cancer patients enjoy better and longer lives.

This university has long been alive with ideas and alive with movement.

But, today, when there is a sense of real crisis in the air, it can be hard to keep focused on these ideas and be fully optimistic.

This university has faced crisis in the past, and we have learned something from it. We have learned of fortitude and steadfastness, and that will serve us well. We have learned from mistakes of the past, and we will not repeat them.

What should we be doing today?

We need to continue to advance research ideas and step up our contracts and grants proposals. The support that the Research Foundation has given to the Cornerstone Projects will allow important projects to get start-up money, even in this lean time.

We must continue with our Eppes recruitment program, which has brought us distinguished teachers and researchers.

Our direct support organizations must pursue their capital campaigns. I am very pleased that the Boosters campaign is on target and that the alumni campaign to build an Alumni Visitor Center is also on schedule. I am particularly proud of Foundation Chair Cliff Hinkle, Vice Chair Jim Apthorp and



We need to move the ideas to Florida State University, which has already shown it has both a culture of innovation and a tradition of civility.

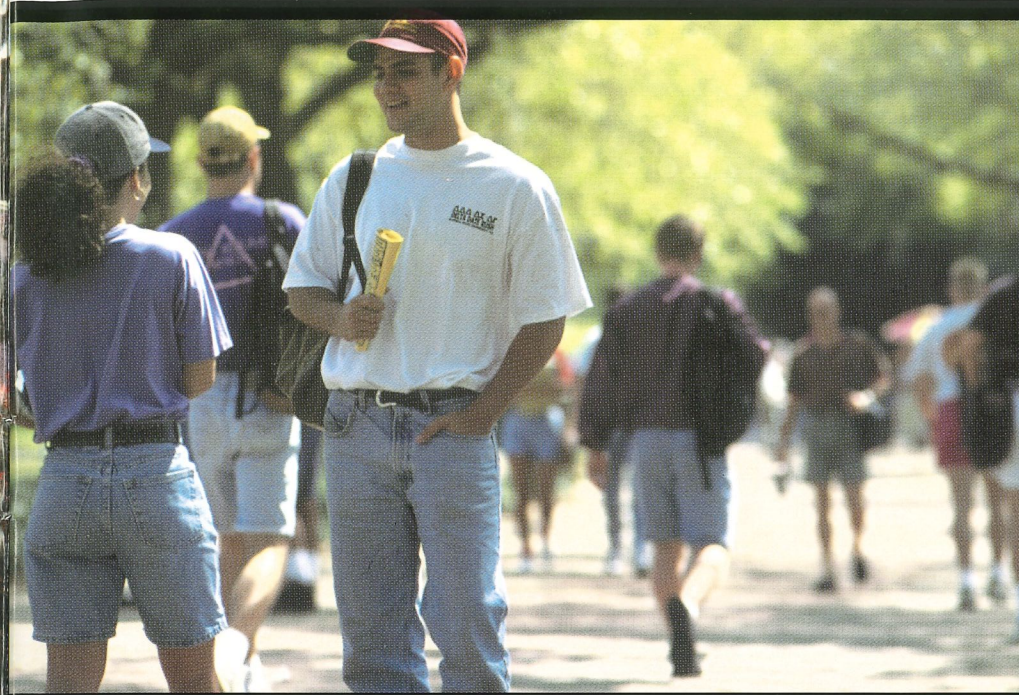
President Jeff Robison and the staff, the volunteers and the deans for taking on a new capital campaign targeted to raise \$600 million, with \$253 million already raised toward that goal.

We must also continue to find ways to reward our top teachers and scholars.

The most important step relates to our Board of Trustees. We have been blessed with the appointment of an unusually competent and influential board. We count ourselves very fortunate as we watch them come together and act in the interest of this university.

The abilities of these trustees will count for nothing, however, if they are not given the authority to set a course for the university and provide the resources it needs. The Legislature has not yet given the powers that were promised and that are essential to our Board of Trustees. If we are to be a university with ideas that move, we must have the resources to fulfill our mission.

Florida, as we all know, has one of the lowest tuition rates in the country. We also rank very low in terms of state support for higher education.



As we look at the possibilities for our future, we can hope someday to have low tuition and high state support. But, without a great deal of shift in political opinion, Florida will not have the tax structure to provide significant state support.

If we want to continue to move, we must shift toward the median in tuition and fees. If we could achieve the national average in tuition and fees, we would add more than \$1,400 per in-state undergraduate student to the resources of this university. If we did that, there would be resources to address the most critical issues.

I believe the three top priorities for this university are: 1) additional faculty lines; 2) improved faculty salaries; and 3) support for graduate students.

These are critical issues for the near future. We don't have enough faculty for the students who are enrolled. As we look at the truly great public universities, we are struck by the critical mass of faculty and graduate students at these places, and we have not yet achieved that mass in most of our departments.

Our faculty must be larger to serve the greater number of students we are called on to serve and allow time for research and creative activity.

Of equal importance is faculty compensation. We need to address faculty salaries, not only to reward faculty, but also to continue to attract the scholars who have great ideas.

That means recruiting great faculty, but it also means recruiting excellent graduate students. We need to move the ideas to Florida State University, which has already shown it has both a culture of innovation and a tradition of civility.

These are difficult times for this country and for this state — but this university has been able to advance throughout its 150 years, and we will continue to advance now.

When the legislative promise of real flexibility is kept, our board will be able to consider the direction it wants this university to take. We hope the board will have the authority to command resources that will drive us into the ranks of the very top public research universities. THAT is an idea that can move the entire university.

THE FIRST 150 YEARS

The First 150 years

The Westcott Fountain at Florida State University marks Florida's oldest continuous site of higher education, but it hasn't always been the FSU that we know today. It has been a journey - 150 years in the making.

This institution of higher learning has been known by a variety of names and many changes. With each new change it has embraced its pioneering role and adapted successfully.

1851 - The Florida Legislature (known at the time as the General Assembly) established the Seminary West of the Suwannee River—later to be located on the hill where the Westcott Building stands now. The first classes were held in 1857 in hopes of educating young men who would help civilize the frontier of our 12-year-old state. Tallahassee Mayor Francis Eppes, a grandson of Thomas Jefferson, was one of the leaders in the effort to locate the Seminary in Tallahassee, embraced the liberal arts approach to education that to this day provides a solid foundation for FSU students.

1858 - Women were admitted when the Seminary absorbed the Tallahassee Female Academy, which had been established in 1843.

1863 - The school became the Florida Collegiate and Military Institute to reflect the new military section added to train cadets for the Civil War, and FCMI was one of the few schools in the South that stayed open through the war. Following the war, FCMI went back to its former name - Seminary West of the Suwannee River.

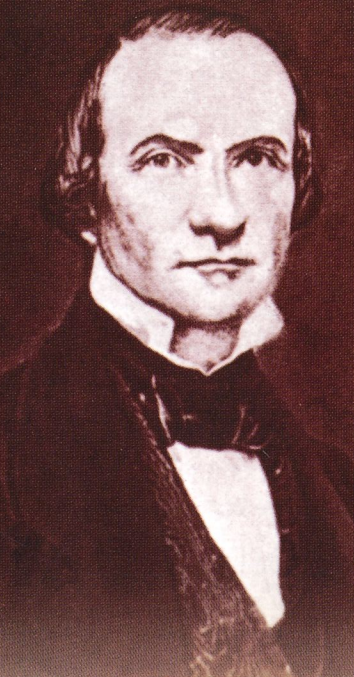
1891 - Seven bachelors degrees were awarded and the school continued to grow.

1901 - The institution evolved into the first liberal arts college in Florida, and its name was changed to the Florida State College. The General Assembly appropriated \$15,000 to build two dormitories.

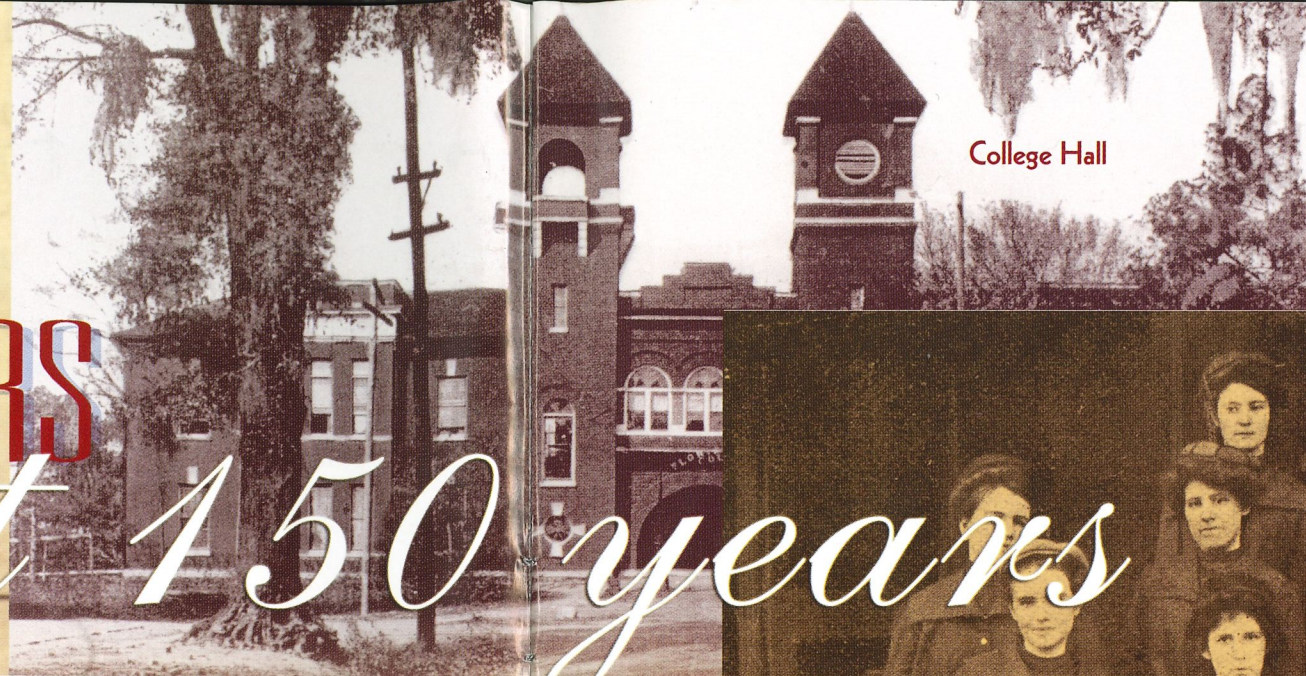
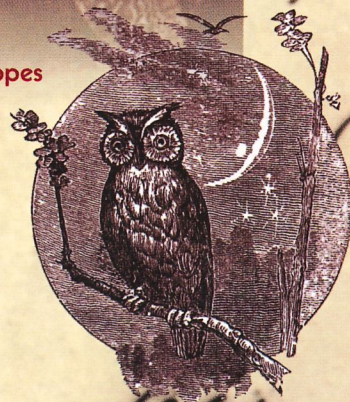
1902 - The first master's degree was offered, the student body numbered 252, and degrees were available in arts and sciences, education, home economics and music.

1905 - The Buckman Act reorganized Florida's higher education system by establishing a school for male students in Gainesville and a school for female students in Tallahassee and thus, another new name - the Florida Female College. The men moved to Gainesville and took with them the fraternities and football team, which had been state champs in 1902, 1903 and 1905.

1907 - The administration prohibited public games after the current season, because of the lack of dignity in the athletic costumes. The only males who could



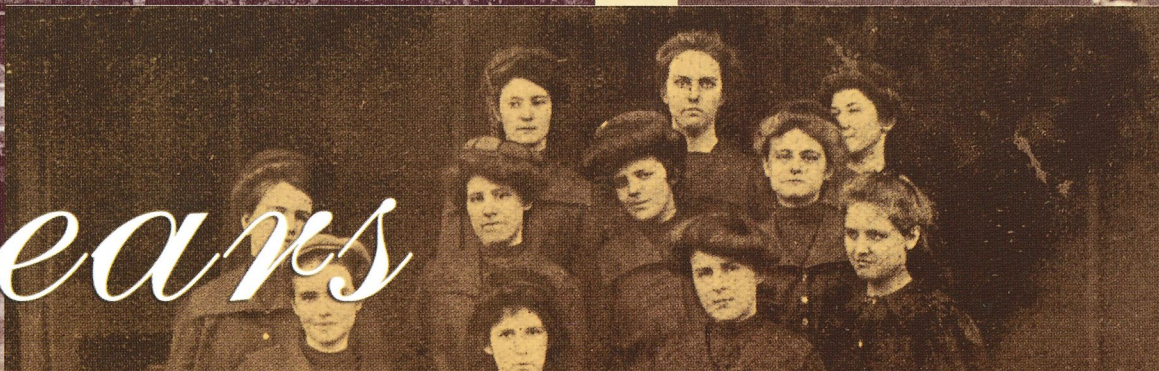
Francis Eppes



College Hall



Marching with brooms, WWI



1902 faculty

attend student games were faculty and family members of the FFC players. That left the team without opponents, because other teams did not want to exclude their male relatives and friends from the games. As a result, the students created two campus teams, the Stars and the Crescents, which gave way to the Odds and Evens.

1909 - Florida Female College became the Florida State College for Women, which was eventually the third-largest women's college in the United States. When President Edward Conradi took over in 1909, enrollment was 250. When he retired 32 years later, the student body numbered more than 2,000.

1915 - FSCW became fully accredited and was approved by the Association of American Universities. By the end of the 1920s, the school covered 300 acres and almost all present-day structures east of Woodward Avenue had been built.

1935 - The first chapter of Phi Beta Kappa in the state, Alpha Chapter of Florida, was installed at the college, a mark of its status as a true liberal arts college.

1941 - The Japanese attack on Pearl Harbor caused panic. FSCW was put on the alert. Students and faculty went through air-raid drills several times a week. Because of the demand after the war by returning WWII veterans, the University of Florida could not accommodate the number of applicants it received.

1946 - A branch of the University of Florida in conjunction with FSCW was opened in Tallahassee.

1947 - The Legislature designated both of the state schools as coeducational, creating the Florida State University. That year 431 women and 12 men graduated as the last class of FSCW and the first class of FSU. The student body, then numbering 4,056, adopted the noble, determined and unconquered Florida Seminole Indians as their symbol. The Flying High Circus was created to integrate men into campus life.

1950 - The first person to raise an ape in a human environment, Winthrop Niles Kellogg, joined the FSU psychology faculty.

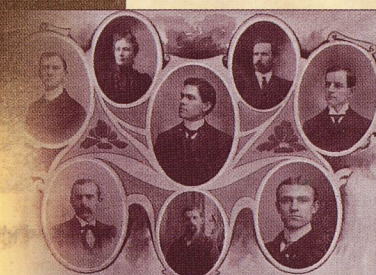
1957 - Doak Campbell Stadium, named after the former university president, was built and the fight song was played for the first time.

1960 - The Institute of Molecular Biophysics was opened with a \$3-million grant from the Atomic Energy Commission.

1966 - The FSU College of Law opened with 116 students, and when the first students took the bar exam, they all passed. The study-abroad program began in Florence, Italy. Students now study in 10 countries.

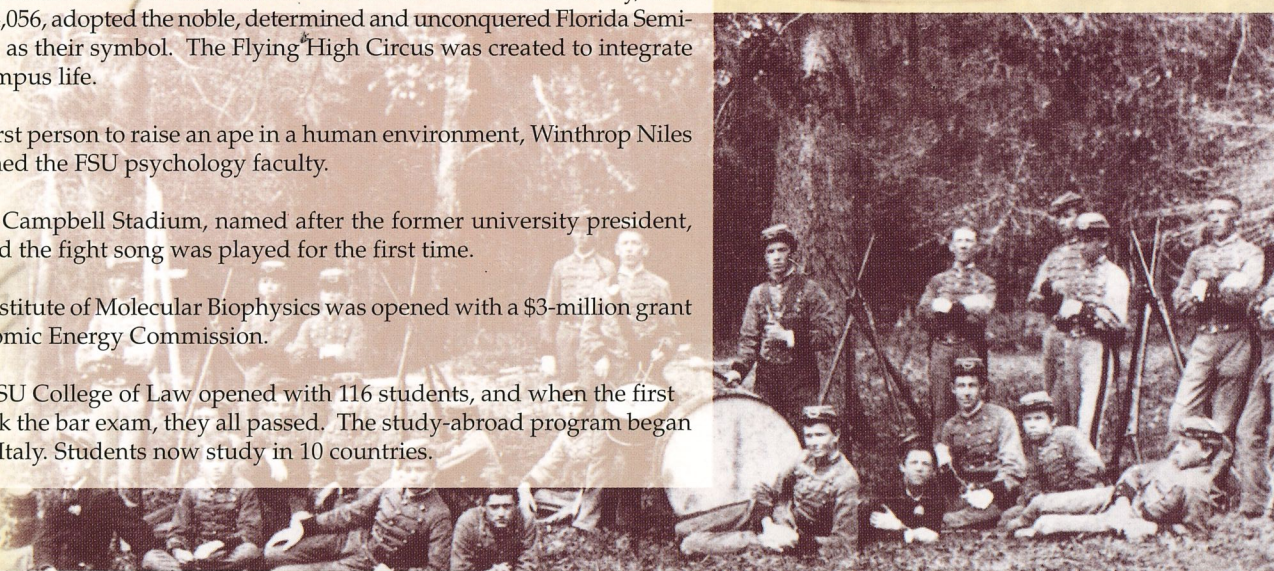


1903 football team



1902 women's basketball team

Cadet troop display





1910 tennis team

Chapter 337
An Act
To provide for the establishment of two Seminaries of Learning.



Field hockey

Throughout its history, FSU has reached a level of achievement and recognition reserved for the nation's most prestigious institutions. The Carnegie Foundation ranks Florida State as "Doctoral/Research University - Extensive," its highest category for a graduate-research university. The following are just a few of the institution's accomplishments in the last 150 years:

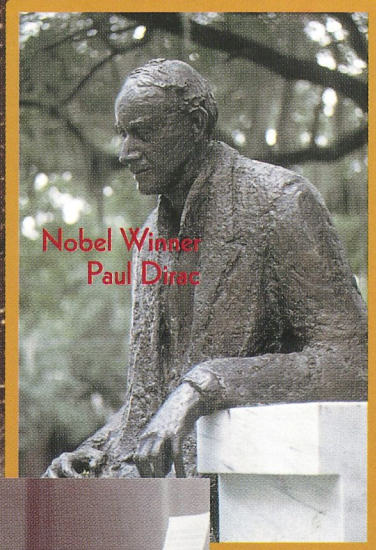
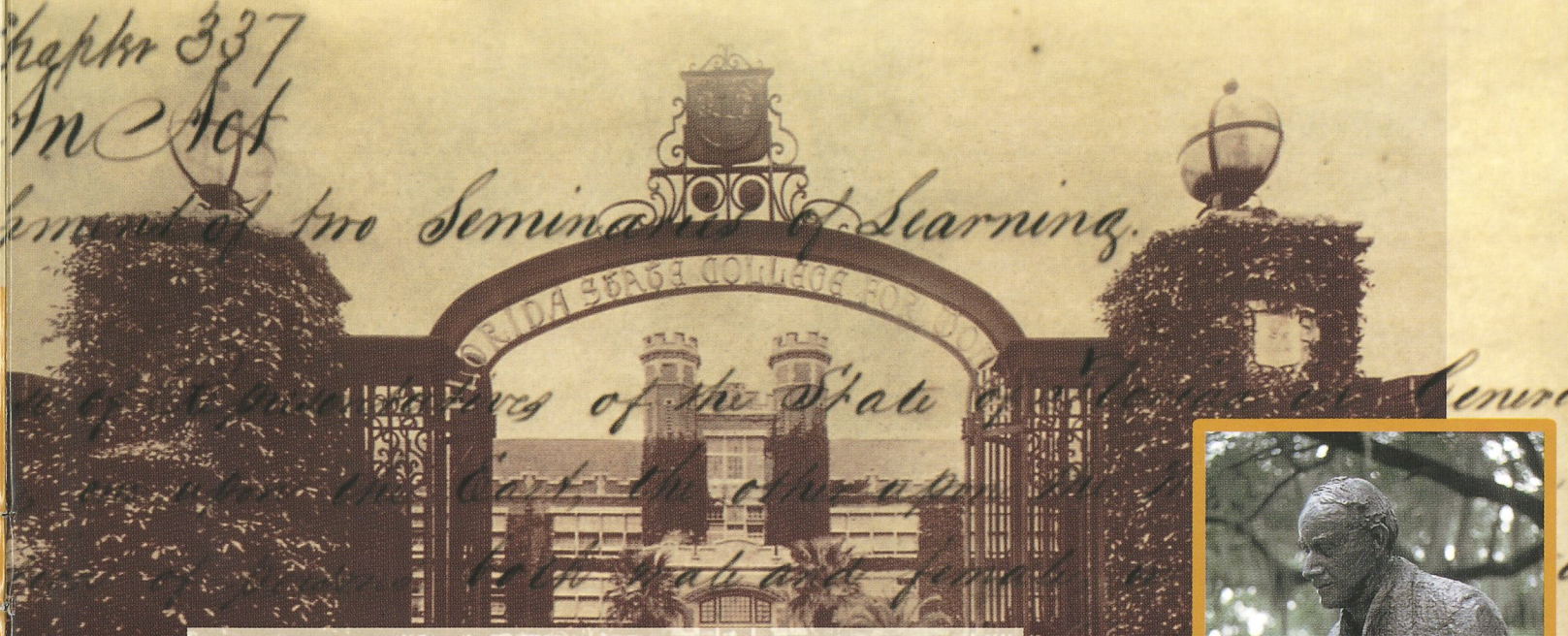
The current students of FSU are from 50 states, the District of Columbia and more than 130 foreign countries. Enrollment is more than 34,500, the faculty numbers approximately 1,800 full- and part-time members, and the main campus covers more than 400 acres. Twenty-seven of the university's programs are ranked in the top 25 among public institutions, and 18 are ranked in the top 25 among all colleges in the United States.

The university holds 10 national championships in a variety of sports. Several Olympians started their athletic careers here, including Anne Harwick, 1922 silver medalist in the baseball throw and bronze medalist in the 300-meter dash, and Kim Batten, a two-time Olympian who received the silver medal in the 400-meter hurdles in 1996. Many FSU athletes have gone on to play professional sports, and a few have been inducted into their halls of fame, including Fred Biletnikoff for football and Dave Cowens for basketball.

The faculty has included five Nobel Laureates, including Paul A.M. Dirac, the father of modern physics. Taxol, one of the most effective cancer-fighting drugs, was developed at Florida State University by Chemistry Professor Robert Holton, an FSU alumnus.

Capitalizing on the work of past and current FSU scholars, the FSU Research Foundation uses profits from interest generated by royalties to provide the university with money to recruit "super-professors," named Francis Eppes professors. They include: Charles McClure, an expert in electronic communication information; Ellen Taaffe Zwilich, who won a Pulitzer Prize for music composition; Gerald R. Ferris, who forged a union of psychology and business management; Leonard LaPointe, a visionary in communication; Robert Olen Butler, winner of the 1993 Pulitzer Prize for fiction; Suzanne Farrell, one of the preeminent ballerinas of the 20th century; and David L. Swofford, one of the world's premier theoreticians in reconstructing the evolutionary family tree of life (phylogenetics).

FSU's School of Music, ranked fifth among public institutions, fields the country's largest collegiate marching band. The arts program at FSU consistently ranks among the best in the nation. FSU also entered into a partnership with the Ringling Museum in Sarasota, in July 2000, to form the largest museum/university complex in the nation.



Nobel Winner Paul Dirac

Florida State University has the oldest criminology school in the country and the oldest Ph.D. program in criminology. The school is ranked among the top five programs nationally.

FSU also has the world's premier tropical meteorology program, whose faculty includes T.N. Krishnamurti, one of the few Americans to win the top meteorology award, the International Meteorological Organization Prize.

In 1990, the National Science Foundation selected Florida State as the home of the \$100-million National High Magnetic Field Laboratory, which houses the world's largest magnet. It is one of only five such laboratories in the world and the only one in the Western Hemisphere. Faculty working with the NHMFL includes Robert Schrieffer, the 1972 Nobel Prize winner in physics and an author of the first microscopic theory of superconductivity.

Other distinguished alumni include:

- Reubin O'D. Askew—Former governor of Florida
- Paul Azinger—Professional golfer
- Alan Ball—Winner of the Oscar for Best Original Screenplay—American Beauty
- Norma Brown—Major General in the U.S. Air Force; first woman to command a wing unit
- Rita Coolidge—Singer
- Burt Reynolds—Actor
- Norm Thagard—Former NASA astronaut
- Charlie Ward—Heisman Trophy winner and professional basketball player for the N.Y. Knicks

FSU has the most powerful supercomputer owned by a single university in the world. Florida State is also the most wired campus in Florida.

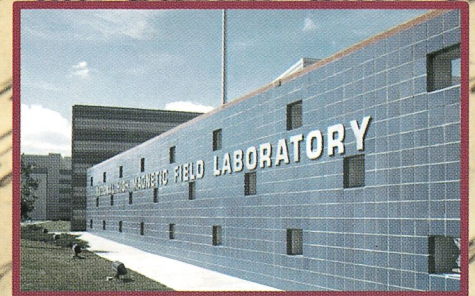
The U.S. Navy has recently selected Florida State to develop the advanced power systems for its all-electric ship. FSU is also a partner in a new program that will offer distance-learning degrees to Navy personnel.

FSU has opened the nation's first new medical school in more than two decades. The inaugural class began its first term in May 2001. The school will focus on training physicians to serve traditionally under-served populations—the elderly, minorities and rural residents.

"As we mark our 150th anniversary, we celebrate our unique philosophy of higher education and unique potential as a national research university," FSU President Talbot D'Alemberte said. "At the same time, we are focusing on the future contributions this university can make to the community, the state of Florida and the citizens of this great nation."



Ernst von Dohnányi



Section 1
That two Seminaries
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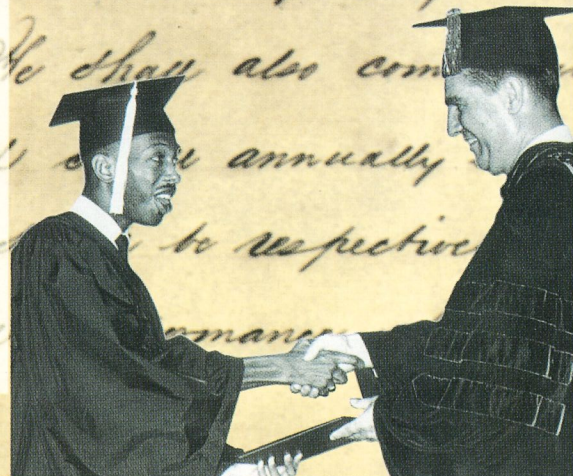
Section 2.

Section 3

Doak Campbell and Edward Conradi



First African-American to graduate from FSU



OVERVIEW

Mission

Florida State University is a comprehensive, graduate-research university with a liberal-arts base.

It offers undergraduate, graduate, advanced graduate and professional programs of study; conducts extensive research; and provides service to the public. The university's primary role is to serve as a center for advanced graduate and professional studies while emphasizing research and providing excellence in undergraduate programs.

In accordance with the university's mission, faculty members have been selected for their commitment to excellence in teaching, their ability in research and creative activity and their interest in public service.

Given its history, location and accomplishments, Florida State does not expect major changes in its mission during the next decade. Rather, it sees further refinement of that mission with concentration on its strong liberal-arts base and on quality improvement.

History

The Florida State University is one of the oldest of the 11 institutions of higher learning in the State University System of Florida. It was established as the Seminary West of the Suwannee by act of the Florida Legislature in 1851 and first offered instruction at the post-secondary level in 1857. Its Tallahassee campus has been the site of an institution of higher education longer than any other site in the state. In 1905, the Buckman Act reorganized the higher education in the state and designated the Tallahassee school as the Florida Female College. In 1909, it was renamed Florida State College for Women. In 1947, the school returned to coeducational status, and the name was changed to Florida State University. It has grown from an enrollment of 4,056 in 1947 to an enrollment of 34,477 in the fall semester of 2000.

Programs

The main university campus is spread over 463 acres in Tallahassee, Florida. A branch campus of the university includes 26 acres in Panama City, Florida. The university also operates year-round programs in Italy, England, Spain and Panama — all open to students and faculty from any university. The Panama program provides undergraduate education to Panamanian citizens, U.S. residents of Panama and study-abroad students from the United States and other countries. Other programs conducted under university auspices are in Costa Rica, Czech Republic, England, France, Greece, Italy, Russia, Spain, Switzerland, Vietnam and the West Indies.



Faculty

Through the Center for Professional Development, the university also conducts off-campus credit courses and degree programs as well as non-credit programs, workshops, seminars and conferences. The Turnbull Conference Center served more than 60,000 participants and provided 2,181 non-credit and credit programs in 2000-01.

It is the official policy of the Florida State University to recruit the most talented faculty from leading centers of learning throughout the world. The Florida State faculty has included five Nobel laureates and 10 members of the National Academy of Sciences. Many of its faculty have received national and international recognition, and the university enjoys national ranking in a number of disciplines.

Students

As a major comprehensive residential state university, Florida State attracts students from every county in Florida, every state in the nation and more than 130 foreign countries. The university is committed to high admission standards that ensure quality in its student body, which includes some 348 National Merit, National Achievement and Hispanic scholars, as well as students with superior creative talents. It also provides alternative admissions and highly successful retention programs for special student populations. Most students pursue a full-time course of study in normal progression from high school or undergraduate institutions.

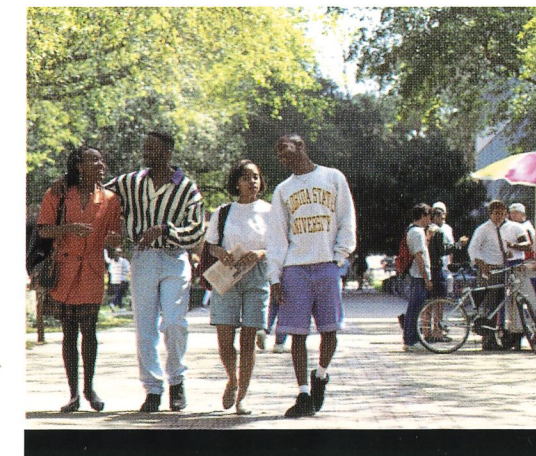
Graduate students, who comprise more than 18 percent of the student body, are enrolled in 201 graduate degree programs of which 72, covering 133 fields, are doctoral.

FSU Research

Since its designation as a university in 1947, Florida State University has built a reputation as a strong center for research in the sciences, the humanities and the arts. This year, Florida State University faculty and administrators will generate more than \$100 million in external funding to supplement state funds used for research. These external funds, derived through contracts and grants from various private foundations, industries and government agencies, are used to provide stipends for graduate students, to improve research facilities and to support the research itself.

Libraries

Florida State University's library system encompasses four branch libraries and a law library. The main library, Robert Manning Strozier Library, is strategically located in the center of the main campus and occupies seven floors. The total collection of the Strozier Library and its branch libraries includes more than 2,338,000 volumes of books and periodicals, 168,000 maps and 900,000 government documents for student and researcher use.



Statistics

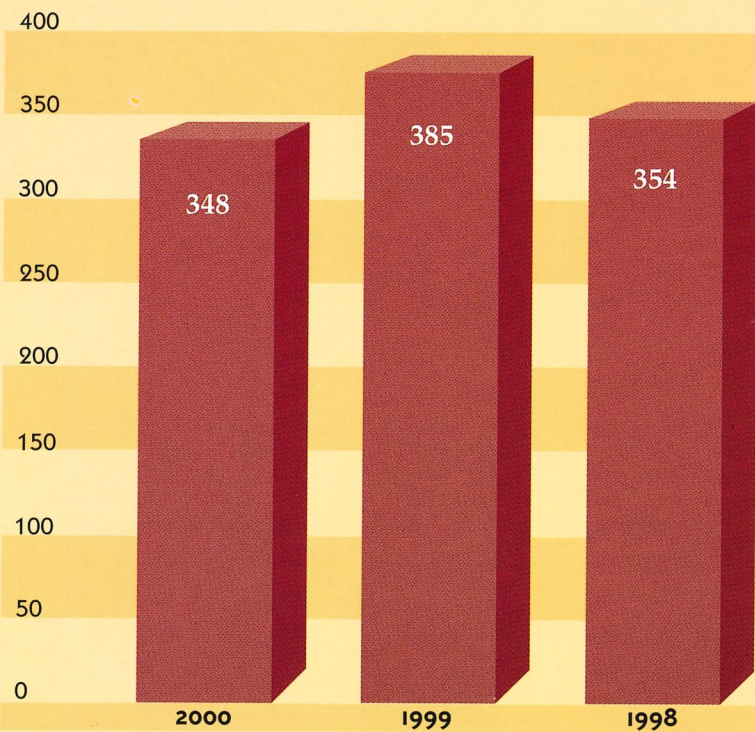
2000-2001

ENROLLMENT BY COLLEGES & SCHOOLS

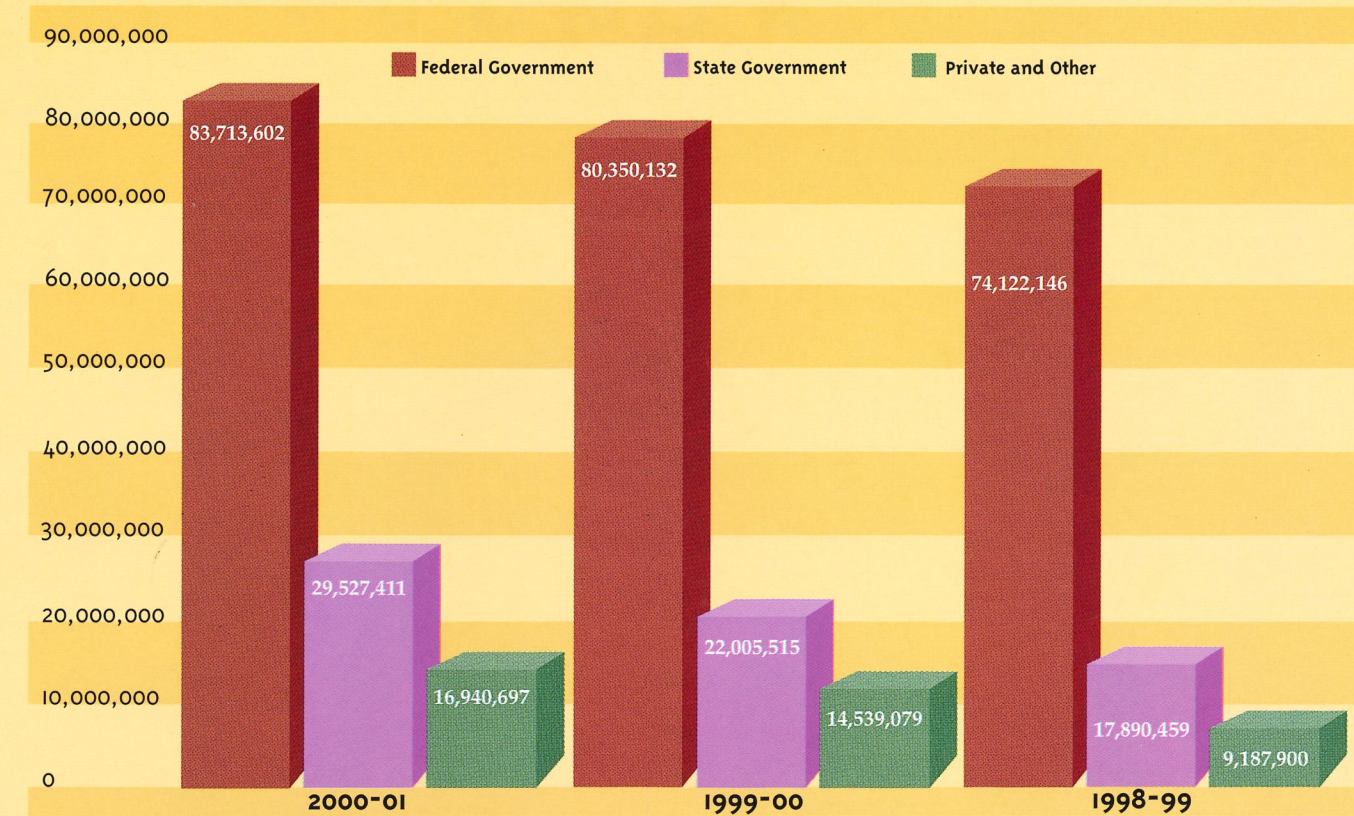
(FALL TERM)

SCHOOL/COLLEGE	2000	1999	1998
Arts & Sciences	6,702	6,508	6,360
Business	5,738	5,651	5,440
Criminology & Criminal Justice	1,350	1,379	1,260
Communication	2,145	2,041	1,831
Education	3,084	2,966	2,865
Engineering	1,190	1,138	1,086
Human Sciences	1,559	1,417	1,368
Law	721	685	654
Information Studies	1,103	819	557
Motion Pictures, TV & Recording Arts	219	218	235
Music	1,042	1,015	984
Nursing	690	644	665
Social Sciences	2,343	2,131	1,984
Social Work	614	700	697
Theatre	480	482	475
Visual Arts & Dance	1,029	964	914
Undecided/Special	4,468	4,569	3,818
Total	34,477	33,327	31,193

NATIONAL MERIT/ ACHIEVEMENT/HISPANIC SCHOLARS



CONTRACTS AND GRANTS AWARDS (RECEIVED BY FUNDING SOURCE)



STATE FUNDED FULL-TIME INSTRUCTIONAL FACULTY

(9 - AND 12 - MONTH, FALL TERM)

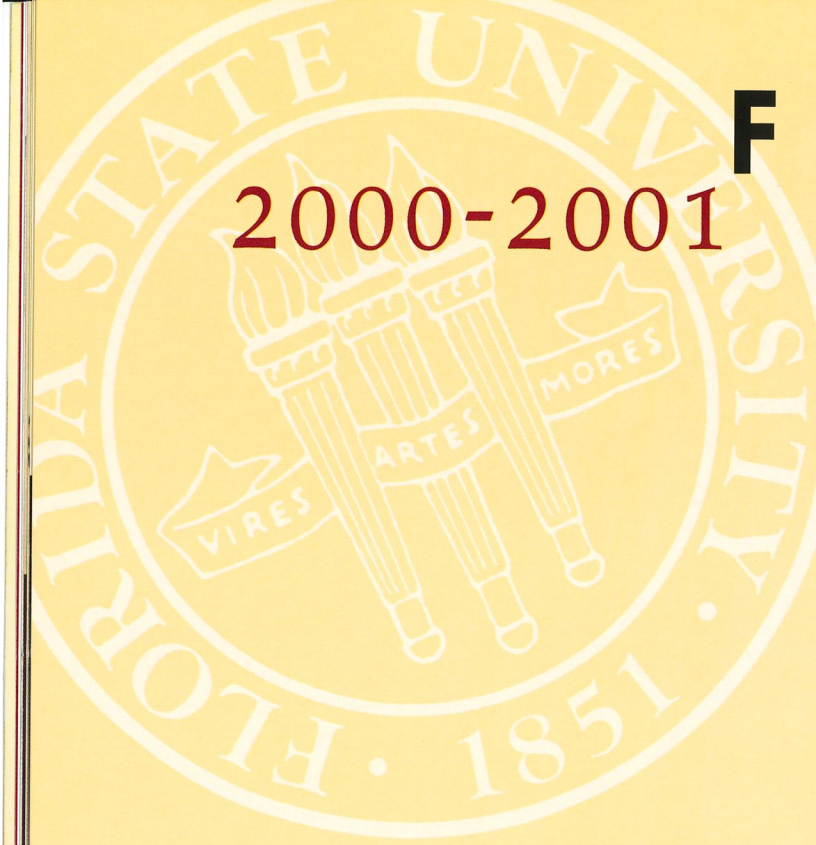
POSITIONS	TENURED FACULTY			NON-TENURED FACULTY		
	2000	1999	1998	2000	1999	1998
Professors	438	452	448	12	19	14
Associate Professors	264	262	272	42	37	35
Assistant Professors	0	0	0	262	220	191
Instructors	0	0	0	14	13	11
Lecturers	0	0	0	6	15	10
Total	702	714	720	336	304	261

DEGREES AWARDED

(BACHELOR, MASTER'S, JD, & DOCTORAL)

ALL DEGREE PROGRAMS OFFERED BY FLORIDA STATE UNIVERSITY WERE APPROVED THROUGH THE BOARD OF REGENTS OF THE STATE UNIVERSITY SYSTEM OF FLORIDA.

School/College	00-01	99-00	98-99
Arts & Sciences	1,292	1,300	1,328
Business	1,420	1,383	1,274
Criminology & Criminal Justice	383	356	362
Communication	526	525	477
Education	857	988	1,133
Engineering	176	178	194
Human Sciences	428	403	414
Law	220	220	205
Information Studies	252	214	186
Motion Picture, TV & Recording Arts	43	49	48
Music	244	170	189
Nursing	192	178	177
Social Sciences	761	699	684
Social Work	315	305	277
Theatre	87	97	90
Visual Arts & Dance	252	220	216
Total	7,448	7,285	7,254

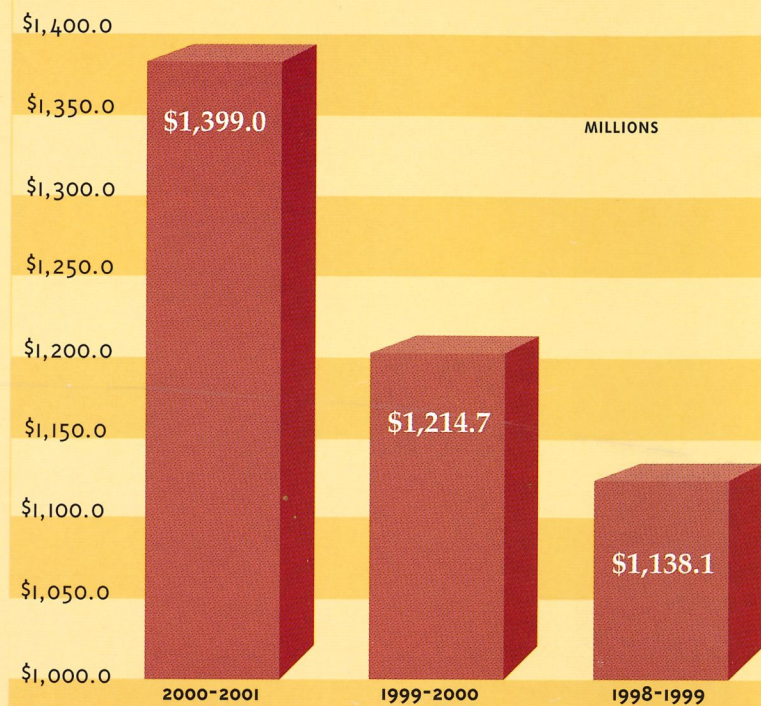


2000-2001

Financial Highlights

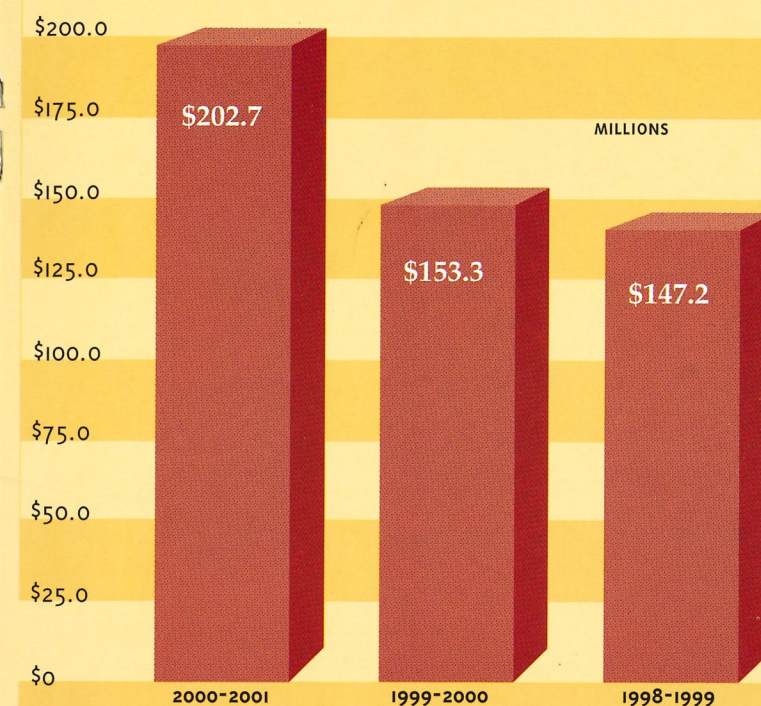
TOTAL ASSETS

FSU assets totaled \$1,399.0 million at the end of FY 2000-2001. That is a net increase of \$184.3 million or 15.17 percent over the 1999-2000 level. Buildings and improvements of \$610.1 million were the largest assets.



TOTAL LIABILITIES

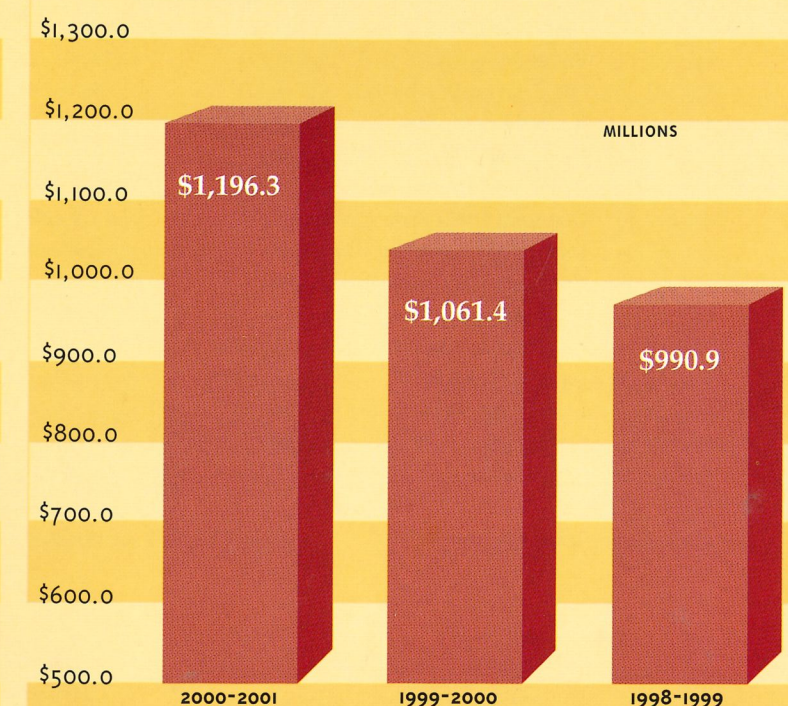
As of June 30, 2001, liabilities were \$202.7 million, compared to \$153.3 million at the end of the previous fiscal year. Long-term debt of \$85.4 million was the largest liability.



FUND BALANCES

At June 30, 2001, FSU's fund balances were \$1,196.3 million compared to \$1,061.4 million one year ago. Fund balances, in millions at June 30, 2001, were as follows:

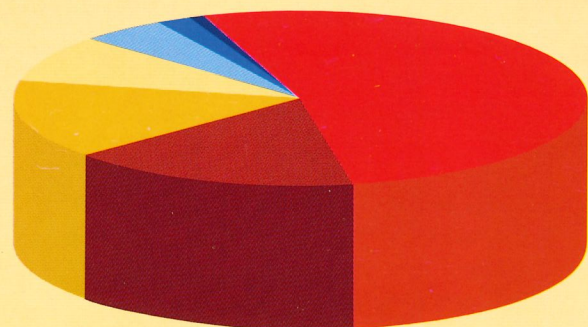
Current Unrestricted	\$ 105.0
Current Restricted	35.0
Loan	17.1
Plant	1,039.2



2000-2001 OPERATING BUDGET

During fiscal year 2000-2001, the university operated under a budget that totaled \$656,239,344. Approximately 53.6 percent of this amount funded Education and General activities. Budget percentages by major activity were as follows:

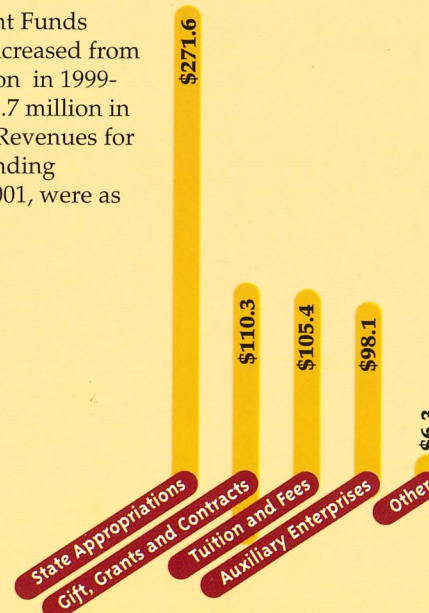
- Education and General, 53.6%
- Contracts and Grants, 16.5%
- Auxiliary Enterprises, 15.1%
- Financial Aid, 8.6%
- Student Activities, 1.4%
- Athletics, 4.7%
- Concessions, 0.1% (not shown)



2000-2001 CURRENT FUNDS REVENUE SOURCES

(\$591.7 MILLION)

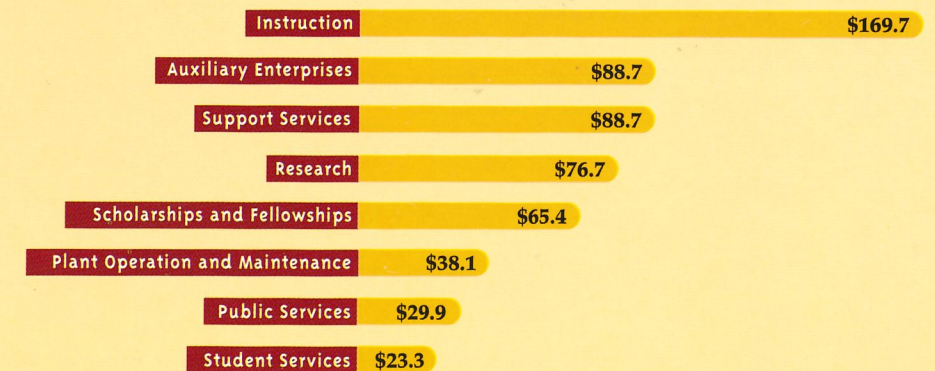
Total Current Funds Revenues increased from \$544.6 million in 1999-2000 to \$591.7 million in 2000-2001. Revenues for the year ending June 30, 2001, were as follows:



2000-2001 CURRENT FUNDS EXPENDITURES AND TRANSFERS

(\$580.5 MILLION)

Total Current Funds expenditures and mandatory transfers increased from \$520 million in fiscal year 1999-2000 to \$580.5 million in fiscal year 2000-2001. Expenditures for the year ending June 30, 2001, were as follows:



Combined Balance Sheet

Florida State University

June 30, 2001, with comparative totals for June 30, 2000

	Current Funds					Plant Funds				Total University Funds (Memorandum Only)			Combined Totals (Memorandum Only)
	Unrestricted	Restricted	Total	Loan Fund	Unexpended	Renewal & Replacement	Retirement of Indebtedness	Investment in Plant	Agency Fund	2001	2000	Component Units	2001
■ Assets:													
Cash (Note 1)	\$ 54,545,147	\$ 2,348,970	\$ 56,894,117	\$ 362,313	\$ 3,540,960	\$ 678	\$ 18,447	\$ -	\$ 513,385	\$ 61,329,900	\$ 60,749,624	\$ 27,623,955	\$ 88,953,855
Investments (Note 2)	94,549,135	30,447,715	124,996,850	1,103,488	19,495,574	519,934	1,801,760	-	14,480,685	162,398,291	121,875,665	404,802,353	567,200,644
Net Receivables (Note 3)	4,454,571	106,113	4,560,684	15,247,111	-	-	-	-	4,147,584	23,955,379	23,947,986	50,695,630	74,651,009
Interest Receivable	426,381	193,589	619,970	7,015	100,260	706	6,877	-	108,696	843,524	644,272	1,717,191	2,560,715
Inventories (Note 4)	1,464,066	-	1,464,066	-	-	-	-	-	-	1,464,066	1,150,817	581,699	2,045,765
Due from Other Funds	18,382,486	664,512	19,046,998	1,339,634	9,863,882	-	-	-	5,222,371	35,472,885	23,144,000	-	35,472,885
Due from Other State Agencies	584,952	-	584,952	-	96,635,047	-	-	-	-	97,219,999	80,941,004	-	97,219,999
Due from Component Units	500,000	-	500,000	-	-	-	-	-	-	500,000	1,400,000	59,455,572	59,955,572
Contracts and Grants Receivable	-	6,925,543	6,925,543	-	-	-	-	-	-	6,925,543	6,880,366	-	6,925,543
Land (Note 5)	-	-	-	-	-	-	-	30,067,135	-	30,067,135	26,091,184	16,166,942	46,234,077
Buildings and Improvements (Note 5)	-	-	-	-	-	-	-	610,056,031	-	610,056,031	558,543,581	70,976,726	681,032,757
Equipment (Note 5)	-	-	-	-	-	-	-	203,871,942	-	203,871,942	191,082,286	6,394,130	210,266,072
Library Resources (Note 5)	-	-	-	-	-	-	-	100,760,492	-	100,760,492	94,279,819	-	100,760,492
Construction in Progress (Note 5)	-	-	-	-	-	-	-	44,752,028	-	44,752,028	19,706,940	407,111	45,159,139
Other Assets	1,722,432	19,430	1,741,862	20,100	253,669	-	-	17,293,589	56,800	19,366,020	4,301,113	51,740,330	71,106,350
Total Assets	\$ 176,629,170	\$ 40,705,872	\$ 217,335,042	\$ 18,079,661	\$ 129,889,392	\$ 521,318	\$ 1,827,084	\$ 1,006,801,217	\$ 24,529,521	\$ 1,398,983,235	\$ 1,214,738,657	\$ 690,561,639	\$ 2,089,544,874
■ Liabilities:													
Accounts Payable and Accrued Expenses	\$ 11,666,736	\$ 4,329,310	\$ 15,996,046	\$ 20,100	\$ 6,150,110	\$ -	\$ -	\$ 102,570	\$ 6,211,251	\$ 28,480,077	\$ 16,857,737	\$ 16,141,993	\$ 44,622,070
Due to Other Funds	14,479,872	1,352,363	15,832,235	953,736	681,828	-	301,341	-	17,703,745	35,472,885	23,144,000	-	35,472,885
Due to Other State Agencies	24,236	-	24,236	-	7,214,776	-	-	-	614,525	7,853,537	301,308	-	7,853,537
Due to Component Units	-	-	-	-	-	-	-	-	-	-	-	114,542,601	114,542,601
Deferred Revenues (Note 6)	10,810,349	-	10,810,349	-	-	-	-	-	-	10,810,349	11,793,232	12,911,436	23,721,785
Liability for Compensated Absences (Note 7)	34,665,720	-	34,665,720	-	-	-	-	-	-	34,665,720	32,005,534	250,654	34,916,374
Long-Term Debt (Note 9)	-	-	-	-	19,607,215	-	-	65,814,395	-	85,421,610	69,200,253	69,360,809	154,782,419
Total Liabilities	\$ 71,646,913	\$ 5,681,673	\$ 77,328,586	\$ 973,836	\$ 33,653,929	\$ -	\$ 301,341	\$ 65,916,965	\$ 24,529,521	\$ 202,704,178	\$ 153,302,064	\$ 213,207,493	\$ 415,911,671
■ Fund Balances:													
Reserve for Encumbrances	\$ 19,991,220	\$ 27,337,205	\$ 47,328,425	\$ -	\$ 25,233,893	\$ -	\$ -	\$ -	\$ -	\$ 72,562,318	62,181,320	\$ -	\$ 72,562,318
Refundable Government Grants	-	-	-	11,615,094	-	-	-	-	-	11,615,094	11,228,923	-	11,615,094
Unrestricted Fund Balance	119,656,757	-	119,656,757	-	-	-	-	-	-	119,656,757	104,885,316	107,439,246	227,096,003
Restricted Fund Balance	-	7,686,994	7,686,994	5,490,731	71,001,570	521,318	1,525,743	-	-	86,226,356	88,491,810	369,914,900	456,141,256
Investment in Plant	-	-	-	-	-	-	-	940,884,252	-	940,884,252	826,654,758	-	940,884,252
Amount Expected to be Financed in Future Years (Note 7)	(34,665,720)	-	(34,665,720)	-	-	-	-	-	-	(34,665,720)	(32,005,534)	-	(34,665,720)
Total Fund Balances	\$ 104,982,257	\$ 35,024,199	\$ 140,006,456	\$ 17,105,825	\$ 96,235,463	\$ 521,318	\$ 1,525,743	\$ 940,884,252	\$ -	\$ 1,196,279,057	\$ 1,061,436,593	\$ 477,354,146	\$ 1,673,633,203
Total Liabilities and Fund Balances	\$ 176,629,170	\$ 40,705,872	\$ 217,335,042	\$ 18,079,661	\$ 129,889,392	\$ 521,318	\$ 1,827,084	\$ 1,006,801,217	\$ 24,529,521	\$ 1,398,983,235	\$ 1,214,738,657	\$ 690,561,639	\$ 2,089,544,874

The accompanying summary of significant accounting policies (pages 23-25) and notes (pages 26-32) are an integral part of the Financial Statements

Combined Statement of Changes in Fund Balances

Florida State University
For the year ended June 30, 2001,
with comparative totals for June 30, 2000

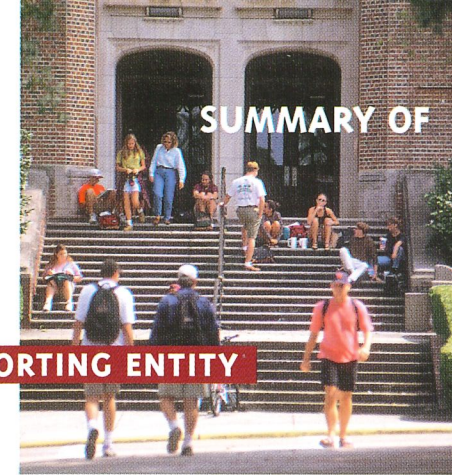
	Current Funds				Loan Fund	Plant funds				Total University Funds (Memorandum Only)			Combined Totals (Memorandum Only)
	Unrestricted	Restricted	Total			Unexpended	Renewal & Replacement	Retirement of Indebtedness	Investment in Plant	2001	2000	Component Units	2001
Revenues and Other Additions:													
Educational and General	\$ 384,123,299	\$ -	\$ 384,123,299	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 384,123,299	\$ 343,262,958	\$ -	\$ 384,123,299	
Auxiliary Enterprises	98,132,292	-	98,132,292	-	-	-	-	-	98,132,292	91,001,550	-	98,132,292	
Gifts, Grants and Contracts													
Governmental	-	101,363,574	101,363,574	-	-	-	-	-	101,363,574	105,857,427	-	101,363,574	
Private	-	7,888,699	7,888,699	-	-	-	-	-	7,888,699	6,679,410	-	7,888,699	
Investment Earnings - Restricted (Note 2)	-	2,200,769	2,200,769	145,858	325,182	46,374	102,099	-	2,820,282	1,593,256	-	2,820,282	
Interest on Loans Receivable	-	-	-	306,078	-	-	-	-	306,078	259,181	-	306,078	
Federal Government Advances	-	-	-	297,936	-	-	-	-	297,936	84,543	-	297,936	
Restricted State Appropriations	-	-	-	-	38,660,042	-	-	-	38,660,042	35,354,648	-	38,660,042	
Acquisition of Plant Facilities	-	-	-	-	-	-	-	134,927,562	134,927,562	42,588,070	-	134,927,562	
Retirement of Indebtedness	-	-	-	-	-	-	-	3,094,750	3,094,750	2,642,955	-	3,094,750	
Resources Received From BOR/Univ.	-	-	-	-	-	-	-	-	-	375,000	-	-	
Other Revenues and Additions	-	50,774	50,774	162,529	575,248	-	-	-	788,551	700,221	-	788,551	
Component Unit Revenue: (Note 12)													
Fees and Charges	-	-	-	-	-	-	-	-	-	-	74,694,292	74,694,292	
Grants, Contributions and Donations	-	-	-	-	-	-	-	-	-	-	95,520,140	95,520,140	
Investment Earnings	-	-	-	-	-	-	-	-	-	-	22,723,496	22,723,496	
Other Component Unit Revenue	-	-	-	-	-	-	-	-	-	-	11,227,583	11,227,583	
Total Revenues and Other Additions	\$ 482,255,591	\$ 111,503,816	\$ 593,759,407	\$ 912,401	\$ 39,560,472	\$ 46,374	\$ 102,099	\$ 138,022,312	\$ 772,403,065	\$ 630,399,219	\$ 204,165,511	\$ 976,568,576	
Expenditures and Other Deductions:													
Educational and General	\$ 382,347,132	\$ 109,516,559	\$ 491,863,691	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 491,863,691	\$ 436,229,197	\$ -	\$ 491,863,691	
Auxiliary Enterprises	86,449,797	-	86,449,797	-	-	-	-	-	86,449,797	81,753,580	-	86,449,797	
Indirect Cost Recovered	-	99,411	99,411	-	-	-	-	-	99,411	205,233	-	99,411	
Loan Cancellations and Write-offs	-	-	-	76,149	-	-	-	-	76,149	446,872	-	76,149	
Administrative and Collection Costs	-	-	-	168,565	-	-	3,268	-	171,833	41,091	-	171,833	
Expended for Plant Facilities	-	-	-	-	38,182,125	-	-	-	38,182,125	25,831,150	-	38,182,125	
Retirement of Indebtedness	-	-	-	-	-	-	1,226,000	-	1,226,000	1,150,000	-	1,226,000	
Interest on Indebtedness	-	-	-	-	-	-	1,711,431	-	1,711,431	1,656,671	-	1,711,431	
Disposal of Plant Facilities	-	-	-	-	-	-	-	23,626,408	23,626,408	18,027,238	-	23,626,408	
Other Expenditures and Deductions	-	-	-	-	-	-	-	166,410	166,410	114,260	99,527,366	99,693,776	
Total Expenditures and Other Deductions	\$ 468,796,929	\$ 109,615,970	\$ 578,412,899	\$ 244,714	\$ 38,182,125	\$ -	\$ 2,940,699	\$ 23,792,818	\$ 643,573,255	\$ 565,455,292	\$ 99,527,366	\$ 743,100,621	
Transfers - Additions (Deductions):													
Mandatory:													
Debt Service	\$ (2,242,957)	\$ -	\$ (2,242,957)	\$ -	\$ -	\$ 2,715	\$ 2,240,242	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Mandatory:													
Interfund Transfers	(4,597,677)	(1,442,580)	(6,040,257)	(17,191)	5,674,979	(207,001)	589,470	-	-	-	-	-	
Transfers to/from Component Units/Primary Government	1,151,878	4,860,776	6,012,654	-	-	-	-	-	6,012,654	5,550,474	(3,410,506)	2,602,148	
Total Transfers	\$ (5,688,756)	\$ 3,418,196	\$ (2,270,560)	\$ (17,191)	\$ 5,674,979	\$ (204,286)	\$ 2,829,712	\$ -	\$ 6,012,654	\$ 5,550,474	\$ (3,410,506)	\$ 2,602,148	
Net Change in Fund Balance	\$ 7,769,906	\$ 5,306,042	\$ 13,075,948	\$ 650,496	\$ 7,053,326	\$ (157,912)	\$ (8,888)	\$ 114,229,494	\$ 134,842,464	\$ 70,494,401	\$ 101,227,639	\$ 236,070,103	
Fund Balance Beginning of the Year	97,212,351	29,718,157	126,930,508	16,455,329	89,182,137	679,230	1,534,631	826,654,758	1,061,436,593	990,942,192	378,332,732	1,439,769,325	
Fund Balance Adjustment	-	-	-	-	-	-	-	-	-	-	(2,206,225)	(2,206,225)	
Fund Balance at End of Year	\$ 104,982,257	\$ 35,024,199	\$ 140,006,456	\$ 17,105,825	\$ 96,235,463	\$ 521,318	\$ 1,525,743	\$ 940,884,252	\$ 1,196,279,057	\$ 1,061,436,593	\$ 477,354,146	\$ 1,673,633,203	

The accompanying summary of significant accounting policies (pages 23-25) and notes (pages 26-32) are an integral part of the Financial Statements

Statement of Current Funds Revenues, Expenditures and Other Changes

Florida State University
For the Year Ended June 30, 2001, with comparative totals
for June 30, 2000

	Memorandum Totals			
	Unrestricted	Restricted	2001	2000
Revenues:				
Educational and General				
Student Tuition and Fees	\$ 105,414,741	\$ -	\$ 105,414,741	\$ 98,596,355
State Appropriations	271,590,779	-	271,590,779	239,110,067
State and Local Grants and Contracts	853,954	21,906,947	22,760,901	22,391,417
Federal Grants and Contracts	-	79,654,729	79,654,729	82,376,537
Private Grants, Contracts and Gifts	-	7,904,109	7,904,109	6,546,420
Sales and Services of Educational Activities	987,210	-	987,210	1,674,516
Other Sources:				
Investment Income	1,744,974	-	1,744,974	1,171,101
Other	3,531,641	50,775	3,582,416	1,746,698
Total Educational and General Revenues	\$ 384,123,299	\$ 109,516,560	\$ 493,639,859	\$ 453,613,111
Auxiliary Enterprises:				
Sales and Services From Operations	\$ 77,161,380	\$ -	\$ 77,161,380	\$ 74,099,648
Student Fees	16,142,375	-	16,142,375	13,623,712
Investment Income	4,828,537	-	4,828,537	3,278,190
Total Auxiliary Revenues	\$ 98,132,292	\$ -	\$ 98,132,292	\$ 91,001,550
Total Current Revenues	\$ 482,255,591	\$ 109,516,560	\$ 591,772,151	\$ 544,614,661
Expenditures:				
Educational and General				
Instruction	\$ 165,402,623	\$ 4,274,958	\$ 169,677,581	\$ 147,338,169
Research	23,872,737	52,857,821	76,730,558	74,163,354
Public Services	3,852,547	26,043,403	29,895,950	27,498,174
Academic Support	43,479,453	4,639,720	48,119,173	44,626,286
Student Services	23,063,665	261,095	23,324,760	20,349,259
Institutional Support	39,477,195	1,092,059	40,569,254	35,638,047
Operation and Maintenance of Plant	38,116,936	-	38,116,936	31,154,176
Scholarships and Fellowships	45,081,976	20,347,503	65,429,479	55,461,733
Total Educational and General Expenditures	\$ 382,347,132	\$ 109,516,559	\$ 491,863,691	\$ 436,229,198
Auxiliary Enterprises:				
Auxiliary Expenditures	\$ 86,449,797	\$ -	\$ 86,449,797	\$ 81,753,580
Mandatory Transfers for:				
Principal and Interest	2,240,242	-	2,240,242	2,053,386
Renewals and Replacements	2,715	-	2,715	13,483
Total Auxiliary Expenditures	\$ 88,692,754	\$ -	\$ 88,692,754	\$ 83,820,449
Total Expenditures and Mandatory Transfers	\$ 471,039,886	\$ 109,516,559	\$ 580,556,445	\$ 520,049,647
Other Transfers and Additions (Deductions):				
Excess of Restricted Revenues and Other Additions over Expenditures and Other Deductions	\$ -	\$ 1,887,845	\$ 1,887,845	\$ 3,227,921
Interfund Transfers	(4,597,677)	(1,442,580)	(6,040,257)	(668,580)
Transfers to/from Component Units/Prim.Gov.	1,151,878	4,860,776	6,012,654	5,550,474
Resources Received from the Board of Regents	-	-	-	-
Total Transfers and Additions	\$ (3,445,799)	\$ 5,306,041	\$ 1,860,242	\$ 8,109,815
Net Increase (Decrease) in Fund Balances	\$ 7,769,906	\$ 5,306,042	\$ 13,075,948	\$ 32,674,829



REPORTING ENTITY

The university is considered a separate entity for financial reporting purposes; however, in FY 2000-2001 it was part of the State University System (SUS) and accordingly the University was governed, regulated, and coordinated by the Department of Education and the Board of Regents, subject to the general supervision of the State Board of Education. The President is responsible for the management of the University, and was under the general direction and control of the Chancellor of the State University System, who had ultimate responsibility for administering the policies prescribed by the Board of Regents.

Although one of the primary objectives of reporting is to account for resources received and used, there are instances where university resources are accounted for and reported by other entities. For example, the Plant Fund activity within the SUS General Revenue Fund was accounted for and reported by the Board of Regents. When the construction projects within this fund became substantially complete, they were included in the university's Investment in Plant Fund.

The financial operations and position of seven university direct-support organizations are provided for in Section 240.299, Florida Statutes, and Section 6C-9.011, Rules of the Board of Regents, F.A.C. They are considered component units of the university and were included by discrete presentation in the university financial statements in a format prescribed by the Board of Regents. Amounts presented tie in total to the applicable financial statements

2000-2001 Significant Accounting Policies

of the component units. Additional summary financial data is included in the notes to the financial statements. Although these organizations operate exclusively to provide the university with supplemental resources from private gifts and bequests, they are separately incorporated and managed by their own boards. An annual post-audit of each organization's financial statements is conducted by an independent certified public accountant. The audited financial statements were submitted to the Auditor General and the Board of Regents and are available upon request. These organizations are described as follows:

Florida State University Foundation, Inc.

The university's fund-raising and private support programs are accounted for and reported separately by the Florida State University Foundation, Inc. Foundation revenues include unrestricted and restricted gifts and grants, rental income and investment income. Foundation expenditures include scholarship distributions to students, departmental faculty and staff development support, various memorials and class projects, departmental research and administrative costs of the Foundation's development program.

Florida State University Alumni Association, Inc.

The purpose of the FSU Alumni Association is to promote and serve the general welfare of Florida State University as an institution for education, research and public service, and to involve, encourage,

inform and stimulate interest among the university community and its alumni in its programs and progress. The association utilizes memberships and contributions to operate its programs.

Florida State University International Programs Association, Inc.

The purpose of the Florida State University International Programs Association, Inc., is to promote inter-cultural activities among students, educators and others by providing teaching, studying, research and conference opportunities to U.S. students, scholars, other professionals, and community groups. These activities are provided through Florida State University Study-Abroad programs in London, Florence, Costa Rica and other sites.

Seminole Boosters, Inc.

The primary purpose of the Seminole Boosters is to stimulate and promote the education, health and physical welfare of university students by providing financial support from the private sector for the intercollegiate athletic program. Funds raised by the Boosters are utilized for scholarships, recruiting expenses and authorized travel and entertainment in accordance with the rules and regulations of the National Collegiate Athletic Association.

Florida State University Financial Assistance, Inc.

This direct-support organization was created for the purpose of securing bond financing in accordance with Florida Statutes. Florida State University Financial Assistance, Inc., was given the authority by the Florida Board of Regents to obtain bond financing not to exceed \$52.75 million for improvements to Doak Campbell Stadium, subject to approval by the Board of Regents.

Significant Accounting Policies

BASIS OF ACCOUNTING

Florida State University Research Foundation, Inc.

The Florida State Research Foundation, Inc., was established on September 14, 1993. The purpose of the Research Foundation is to promote and assist the research and training activities of the university through income from contracts, grants and other sources, including income derived from the development and commercialization of the University's work products.

John and Mable Ringling Museums of Art Foundation, Inc.

The Foundation was incorporated in 1978. Its purpose is to provide charitable and educational aid to the university's John and Mable Ringling Museum of Art. An annual agreement is executed between the Museum and the Foundation to allow the Foundation to act as the direct support organization for the Museum.

Financial statements were prepared in accordance with generally accepted accounting principles, instructions provided by the Board of Regents and recommendations made by the National Association of College and University Business Officers, as published under the title of College and University Business Administration.

The accrual basis of accounting was used to prepare the financial statements; however, depreciation of fixed assets is not recognized.

Notes and accounts receivable are reported at face value, less an allowance for uncollectible accounts.

Physical plant and equipment are recorded at cost at date of acquisition or, in the case of gifts or purchases from the Bureau of Federal Property Assistance, at fair market value at date received. Likewise, improvements to existing property and equipment are recorded at cost at the time of completion. Some items of equipment purchased from the Bureau of Federal Property Assistance have title restrictions.

Interdepartmental transactions between auxiliary service departments and other instructional departments are reported as reductions of expenditures and not revenues of the auxiliary service departments.

The Reserve for Encumbrances portion of the Fund Balance is a representation of purchase commitments for which merchandise or services had not been received as of June 30, 2001.

To the extent that current funds are used to finance plant assets, the amounts provided are accounted for as: 1) expenditures, in the case of normal replacement of movable equipment and library books; 2) mandatory transfers, in the case of required provisions for debt amortization, interest and equipment renewal and replacement; and 3) transfers of a non-mandatory nature for all other cases.

The Statement of Current Funds Revenues, Expenditures and Other Changes is a statement of financial activities of current funds related to the current reporting period. It does not purport to present the results of operations or the net income or loss for the period as would a statement of income or a statement of revenues and expenses.

FUND ACCOUNTING

In order to ensure observance of limitations and restrictions placed on the use of resources available to the university, the financial records and accounts of the university are maintained in accordance with the principles of fund accounting. This is the procedure by which resources for various purposes are classified for accounting and reporting purposes into funds that are in accordance with activities or objectives specified. Separate accounts are maintained for each fund; however, in the accompanying financial statements, funds that have similar characteristics have been combined into one of the following fund groups:

Current Funds - This fund group includes those economic resources of the university that are expendable for operational purposes in performing the primary objectives (instruction, research, public service) of the university. Resources restricted by donors or other outside agencies for specific current operating purposes are reported as Restricted Current Funds.

Loan Funds - This fund group consists of loans to students and resources available for such purposes. The terms of the loan agreements usually specify that the money is to be managed on a revolving basis, i.e., repayments of principal and interest are lent to other individuals.

Plant Funds - Plant fund groups are used to account for the transactions relating to investment in university property. Plant fund subgroups and their functions are as follows:

Unexpended Plant Funds account for the resources received directly by the university from various sources to finance the acquisition of long-lasting plant assets and their associated liabilities.

Renewal and Replacement Plant Funds provide for the renewal and replacement of plant fund assets as distinguished from additions and improvements to plant.

Retirement of Indebtedness Plant Funds account for the accumulation of resources received directly by the university for

interest and principal payments, and other debt service charges, including contributions for sinking funds relating to plant fund indebtedness.

Investment in Plant Funds include all long-lasting assets in the service of the university, as well as all associated liabilities.

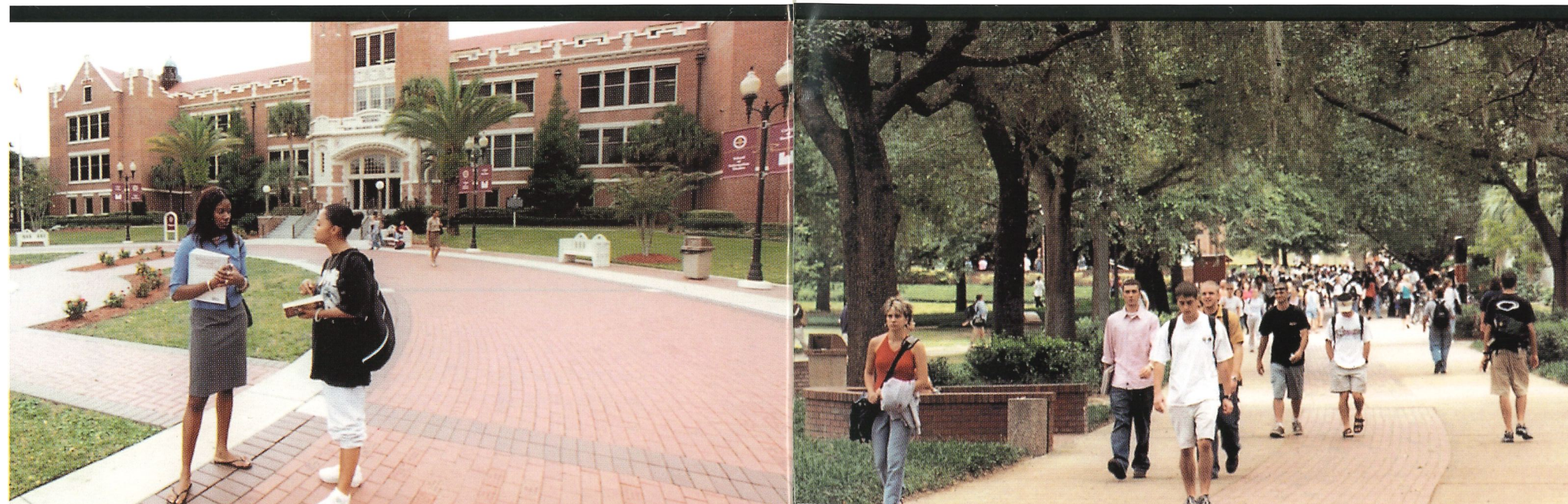
Agency Funds - This fund group consists of funds held by the university as custodian or fiscal agent for others (such as student organizations and groups).

Component Units - This fund group consists of organizations for which the university is accountable, or for which the nature and significance of their relationship with the university is such that exclusion would cause the financial statements to be misleading or incomplete.

Within each fund group, fund balances restricted by outside sources are so indicated and are distinguished from unrestricted funds allocated to specific purposes. Externally restricted funds may be utilized only in accordance with the purposes established by the donors or grantors.

OTHER SIGNIFICANT ACCOUNTING POLICIES

Other significant accounting policies are set forth in the financial statements and notes thereto.



Notes to the 2000-2001 Financial

Unless specifically indicated, the following notes to the financial statements are not intended to apply to component units of the University.

1- CASH AND DEPOSITS

Amounts reported as cash consist of cash on hand, cash in demand accounts, and cash held by the State Treasurer on behalf of the University. Cash in demand accounts, except for amounts held in foreign banks, is held in banks qualified in accordance with the provisions of Chapter 280, Florida Statutes, as a public depository. Deposits are fully insured and collateralized by a mutual collateral pool held by the State or its agents in the State's or University's name. Also included in the cash amount reported is \$46,161,207 of Unexpended General Revenue Releases held by the State on behalf of the University.

2- INVESTMENTS

The University participates in investment pools through the State Treasurer and the State Board of Administration in accordance with the provisions of Sections 215.49 and 215.515, Florida Statutes. Investments consist of instruments listed in Section 18.10, Florida Statutes. The investments are recorded at cost; any difference between market value and the cost of investments is negligible. The University's pooled investments cannot be categorized by credit risk because the participant ownership is not evidenced by specific, identifiable investment securities of the pool. However, information pertaining to the carrying amounts, market values, and credit risk of the State Treasurer's investments is disclosed in the Florida Comprehensive Annual Financial Report.

Investment earnings, including interest earned on funds left on deposit with banks, for the year ended June 30, 2001, were \$9,393,793 (\$6,042,547 in 2000). Auxiliary Enterprise investment earnings are included with Current Unrestricted Fund revenues.

	2001	2000
Current Unrestricted Fund	\$6,573,511	\$4,449,291
Current Restricted Fund	2,200,769	1,246,854
Loan Fund	145,858	122,375
Plant Fund	473,655	224,027
Total	\$9,393,793	\$6,042,547

Statements

3- NET RECEIVABLES

Accounts and notes receivable are reported net of allowance for uncollectible accounts, which at year end was estimated to be \$5,156,700 (\$5,336,409 in 2000). The recorded net receivables consisted of the following items:

	ACCOUNTS & NOTES RECEIVABLE	ALLOWANCE FOR UNCOLLECTIBLE ACCOUNTS	NET RECEIVABLES
Current Funds	\$6,297,074	\$1,736,390	\$4,560,684
Loan Fund	17,777,115	2,530,004	15,247,111
Agency Fund	5,027,663	880,079	4,147,584
Total	\$29,101,852	\$5,146,473	\$23,955,379

4- INVENTORIES

Merchandise inventories reflected on the Balance Sheet consisted primarily of goods available for resale. Inventories are valued according to methods based on the nature and activity of the inventory as prescribed by the Board of Regents, Chancellor's Memorandum: CM-76-35.4.

5- PHYSICAL PLANT AND EQUIPMENT

Changes in physical plant and equipment occurred as follows:

	July 1, 2000	Additions	Reductions	June 30, 2001
Land	\$26,091,184	\$3,975,951	\$ -	\$30,067,135
Building & Improvements	558,543,581	51,512,450	-	610,056,031
Equipment	191,082,286	34,731,185	(21,941,529)	203,871,942
Library Resources	94,279,819	8,028,335	(1,547,662)	100,760,492
Construction In Progress	19,706,940	25,045,088	-	44,752,028
Total	\$889,703,810	\$123,293,009	\$(23,489,191)	\$989,507,628

6- DEFERRED REVENUES

Major items collected as of June 30, 2001, and applicable to later periods, include housing fees of \$3,263,524 and athletic revenue of \$7,546,825. Deferrals at June 30, 2000, for these revenues were \$3,229,225 and \$8,564,007 respectively.

7- COMPENSATED ABSENCES LIABILITY

Employees earn the right to be compensated during absences for annual leave (vacation) and sick leave pursuant to the Florida Administrative Code, and to bargaining agreements between the Board of Regents and the United Faculty of Florida. Leave earned is accrued to the credit of the employee and records are kept on each employee's unpaid (unused) leave balances. Governmental Accounting Standards Board (GASB) Statement No. 16 requires that the University accrue a liability in the Current Funds for employees' rights to receive compensation for future absences when certain conditions are met, whereas State appropriations fund only the portion of accrued leave that is used or paid in the current fiscal year. Although the liability is expected to be funded primarily from future appropriations, generally accepted accounting principles do not permit recording a receivable in anticipation of future appropriations. Consequently, recording the liability for compensated absences without the corresponding recognition of such future resources results in the appearance of a reduced ability to meet current obligations. At June 30, 2001, the estimated liability for annual and sick leave was \$14,953,161 and \$19,712,559, respectively. The University's Unrestricted Current Fund Balance at June 30, 2001, amounting to \$104,982,258, would have been \$139,647,978 had such liability for compensated absences not been applied against it.

8- RETIREMENT PLANS

Employees of the University participate in retirement plans of the State administered by the Department of Administration, Division of Retirement. The retirement plans of the State of Florida consist of contributory and noncontributory benefit plans. The plans provide for retirement, death, and disability benefits and require contributions by employees and/or participating agencies at stated percentages of compensation set by law as determined from time to time by the State Legislature. The plans' accounting and funding policies, actuarial present value of accumulated plan benefits, net assets available for benefits, and other plan-related matters are the responsibility of the State of Florida, Department of Management Services, Division of Retirement, and are not computed on an individual agency basis.

9- LONG-TERM DEBT

The University's long-term indebtedness of \$85,421,610 is reported in the Plant Fund and is classified according to the following types of indebtedness:

ADDITIONS	2000	INCREASES/(REDUCTIONS)	2001
Revenue Certificates & Bonds	\$ 68,958,188	\$ 16,368,311	\$ 85,326,499
Certificates of Participation	-	-	-
Installment Purchase Contracts	242,065	(146,954)	95,111
Total	\$ 69,200,253	\$ 16,221,357	\$ 85,421,610

Bonds and revenue certificates are issued to construct university facilities, including parking garages, student housing, academic and student service facilities. Bonds and revenue certificates outstanding, which include both term and serial bonds, are secured by a pledge of housing rental revenues, traffic and parking fees and various student fee assessments. The building fee and capital improvement fee collected as a part of tuition and remitted to the Board of Regents is used to retire the revenue certificates for the academic and student service facilities.

In prior fiscal years, the University defeased certain revenue certificates by placing the proceeds of new bonds in an irrevocable trust to provide for all future debt service payments on the old revenue certificates. Accordingly, the trust account assets and the liability for the defeased bonds are not included in the University's financial statements.

A. Revenue certificates and bonds:

A summary of pertinent information related to the University's indebtedness resulting from the issuance of revenue certificates and bonds is as follows:

BOND SERIES TITLE	ORIGINAL AMOUNT OF ISSUE	INTEREST RATE	OUTSTANDING PRINCIPAL	MATURITY DATE
1963 Apartment	\$ 3,748,000	3.500%	\$ 11,000	2002
1964 Infirmary	476,000	3.625%	63,000	2004
1969 Apartment	1,880,000	3.000%	575,000	2009
1991 Trust Fund	15,723,536	5.900%-6.500%	117,202	2004
1992 Parking	8,000,000	4.400%-6.000%	6,090,333	2014
1993 Trust Fund	19,177,660	4.500%-5.375%	13,162,618	2013
1993 Housing	3,500,000	3.000%	2,870,000	2022
1994 Housing	7,700,000	5.200%-6.000%	6,901,855	2023
1996 Housing	13,120,000	4.800%-6.800%	12,569,643	2026
1997 Housing	5,135,842	5.000%-7.000%	4,502,350	2022
1997 Housing	13,060,541	3.950%-5.000%	12,532,750	2016
1998 Trust Fund	7,501,901	5.000%	6,882,059	2023
2001 Housing	9,000,000	4.000%-5.000%	8,867,166	2030
2001 Parking	10,310,000	3.500%-5.125%	10,181,523	2022
Total	\$ 118,333,480		\$ 85,326,499	

Five year maturities of these revenue certificates and bonds are as follows:

YEAR ENDING JUNE 30,	PRINCIPAL	INTEREST	TOTAL
2002	\$ 2,517,033	\$ 4,331,787	\$ 6,848,820
2003	3,164,800	4,206,685	7,371,485
2004	3,344,271	4,051,601	7,395,872
2005	3,483,334	3,889,395	7,372,728
2006	3,672,204	3,719,719	7,391,923
Later Years	70,107,946	32,844,125	102,952,071
Subtotal	86,289,588	53,043,312	139,332,900
Less Bond Discount	(963,089)	-	(963,089)
Total	\$ 85,326,499	\$ 53,043,312	\$ 138,369,811

B. Installment purchase contracts:

The University has other installment purchase agreements providing for the acquisition of machinery and equipment. Future minimum payments remaining under these contracts are:

YEAR ENDING JUNE 30,	INSTALLMENT PURCHASE CONTRACTS	
2002	\$	79,787
2003		9,699
2004		5,625
2005		-
Total Minimum Payments		95,111
Less Interest		-
Total	\$	95,111

10- STUDENT FEES AND OTHER COLLECTIONS

Student fee collections are remitted to the State Treasurer. Subsequently, these collections are returned to the University by state appropriation. Pursuant to generally accepted accounting principles, the total of budgeted revenues has been offset against total state appropriations reported for the Current Unrestricted Funds.

Capital Improvement and Building fees were assessed and collected on behalf of the Board of Regents. Collections of these fees are shown below:

	2001	2000
Capital Improvement Fees	\$ 2,258,469	\$ 2,231,858
Building Fees	2,012,204	1,975,615
Total	\$ 4,270,673	\$ 4,207,473

Tuition and fees totaling \$12,096,315 in 2001 (\$11,055,664 in 2000) were waived as permitted by Board of Regents rules.

11- CONTINGENT LIABILITIES

The University, in its normal operations, is a defendant in various legal actions. Management and legal counsel are of the opinion that the outcome of these matters will not have a material adverse effect on the University's financial position.

12- DIRECT SUPPORT ORGANIZATIONS

Summary financial information from the financial statements of each direct-support organization is as follows:

	ALUMNI ASSOCIATION 6/30/00	INTERNATIONAL PROGRAMS 6/30/00	FSU FOUNDATION 6/30/00	SEMINOLE BOOSTERS 1/31/01	FINANCIAL ASSISTANCE 1/31/01	RESEARCH FOUNDATION 6/30/00	RINGLING MUSEUM 6/30/00
Assets							
Unrestricted	\$ 274,492	\$ 2,283,529	\$ 50,457,963	\$ 13,914,867	\$ 57,767,246	\$ 138,759,456	\$ 810,822
Restricted	1,101,038	662,241	5,035,643	74,212,427	-	-	4,906,899
PP&E	44,849	10,773,987	321,861,993	480,264	-	6,081,893	1,132,028
Total	\$ 1,420,379	\$ 13,719,757	\$ 377,355,599	\$ 88,607,558	\$ 57,767,246	\$ 144,841,351	\$ 6,849,749
Liabilities							
Unrestricted	\$ 127,465	\$ 11,199,575	\$ 58,949,502	\$ 3,321,244	\$ 52,849,703	\$ 70,697,138	\$ 276,262
Restricted	-	-	6,039,431	5,307,694	-	4,289,930	149,549
PP&E	-	-	-	-	-	-	-
Total	\$ 127,465	\$ 11,199,575	\$ 64,988,933	\$ 8,628,938	\$ 52,849,703	\$ 74,987,068	\$ 425,811
Fund Balance	\$ 1,292,914	\$ 2,520,182	\$ 312,366,666	\$ 79,978,630	\$ 4,917,543	\$ 69,854,283	\$ 6,423,938
Revenues							
Unrestricted	\$ 719,325	\$ 4,271,971	\$ 21,596,825	\$ 11,908,686	\$ 1,818,486	\$ 73,571,305	\$ 5,712,837
Restricted	-	-	48,893,661	29,041,982	-	5,691,451	971,011
PP&E	-	-	-	(32,229)	-	-	-
Total	\$ 719,325	\$ 4,271,971	\$ 70,490,486	\$ 40,918,439	\$ 1,818,486	\$ 79,262,756	\$ 6,683,848
Expenditures							
Unrestricted	\$ 599,323	\$ 3,246,770	\$ 14,743,647	\$ 8,213,225	\$ 4,809,879	\$ 51,492,169	\$ 5,341,681
Restricted	-	-	-	5,660,114	-	5,341,537	-
PP&E	-	-	-	79,021	-	-	-
Total	\$ 599,323	\$ 3,246,770	\$ 14,743,647	\$ 13,952,360	\$ 4,809,879	\$ 56,833,706	\$ 5,341,681
Transfers							
Unrestricted	\$ -	\$ -	\$ (3,941,655)	\$ (2,367,330)	\$ 3,067,363	\$ -	\$ -
Restricted	-	-	-	(311,000)	-	-	-
PP&E	-	-	-	141,916	-	-	-
Total	\$ -	\$ -	\$ (3,941,655)	\$ (2,536,414)	\$ 3,067,363	\$ -	\$ -

13- Subsequent Events

Effective July 1, 2001, the Education Governance Reorganization Implementation Act of 2001 abolished the Board of Regents, transferring the bulk of that board's powers to a new Florida Board of Education, which is responsible for establishing education goals and objectives consistent with legislative policies and with overseeing their implementation. The Reorganization Act created the position of Chancellor of Colleges and Universities, to be appointed by the Florida Board of Education, which will serve as head of the Division of Colleges and Universities within the Florida Board of Education.

In addition, the Governor appoints 13 boards of trustees at each state university, subject to Senate confirmation. The Florida State University Board of Trustees is a public body corporate and has the powers to set policy for the university and serve as the institution's legal owner and final authority.

The Governor has appointed these trustees of Florida State University:

Erich Bloch.... <i>Washington D.C.</i>	J. Stanley Marshall.... <i>Tallahassee, Fla.</i>
Emily Fleming.... <i>Oviedo, Fla.</i>	E. Ann McGee.... <i>Winter Springs, Fla.</i>
David Ford.... <i>Rosemount, Fla.</i>	Alan C. Sundberg.... <i>Tallahassee, Fla.</i>
Dr. Jessie Furlow.... <i>Quincy, Fla.</i>	John Thrasher.... <i>Orange Park, Fla.</i>
Manny Garcia.... <i>Winter Springs, Fla.</i>	Steven J. Uhlfelder.... <i>Tallahassee, Fla.</i>
Lee Hinkle.... <i>Tallahassee, Fla.</i>	Delmar W. Johnson.... <i>Englewood, Fla.</i>
Harold Knowles.... <i>Tallahassee, Fla.</i>	

The university president is the executive officer and corporate secretary of the University Board of Trustees and exercises supervision over all operations of the university.

Financial Aid Administered

FOR THE YEAR ENDED JUNE 30, 2001

	NUMBER OF RECIPIENTS	AID DISBURSED
Federal Programs		
Pell Grants	8,238	\$ 12,917,404
Supplemental Educational Opportunity Grants	1,458	1,192,973
Federal College Work Study	1,161	1,088,555
Perkins Student Loans	1,536	2,817,604
Stafford Loans		
Subsidized	16,799	53,076,420
Unsubsidized	13,554	33,374,935
Total Federal Financial Aid Administered	42,746	\$ 104,467,891
State Programs		
Florida Student Assistance Grants (FSAG)	4,698	\$ 3,571,615
Bright Futures Scholarships	11,745	22,506,319
Other States' Scholarships	107	283,737
Total State Scholarships & Grants Administered	16,550	\$ 26,361,671
Institutional Programs		
FSU Delayed Delivery Loans & Emergency Loans	4,198	\$ 3,521,761
Merit Scholarships	5,565	7,072,088
Florida State University Grants	10,301	8,717,988
Other Institutional Grants	383	389,940
Total Institutional Loans, Scholarships & Grants Administered	20,447	\$ 19,701,777
Private Scholarships		
Total Private Scholarships Administered	3,189	\$ 4,950,534
Tuition Waivers		
Total Tuition Waivers Administered	6,194	\$ 12,703,553
Total Financial Aid Administered		\$ 168,185,426

Note: Recipient numbers are calculated by semester; therefore, they may be duplicated within individual grant or scholarship.

UNIVERSITY PRESIDENT

EXECUTIVE ASSISTANT
INSPECTOR GENERAL
DIRECTOR OF INTERCOLLEGIATE ATHLETICS
UNIVERSITY GENERAL COUNSEL

TALBOT D'ALEMBERTE
JOANN BLACKWELL
DAVID COURY
DAVE R. HART, JR.
RICHARD MCFARLAIN

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DEAN OF THE FACULTIES AND DEPUTY PROVOST
DIRECTOR, COMPUTATIONAL SCIENCE AND INFORMATION TECHNOLOGY
ASSOCIATE DEAN OF THE FACULTIES
ASSOCIATE VICE PRESIDENT FOR ACADEMIC SUPPORT
ASSOCIATE VICE PRESIDENT FOR ACADEMIC AFFAIRS
ASSOCIATE VICE PRESIDENT FOR ACADEMIC AFFAIRS
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ANGELA LUPO-ANDERSON
PATRICIA C. HAYWARD
FREDERICK W. LEYSIEFFER
DIANNE F. HARRISON

ASSISTANT VICE PRESIDENT FOR TECHNOLOGY INTEGRATION

ALAN R. MABE

DIRECTOR, CENTER FOR PROFESSIONAL DEVELOPMENT AND PUBLIC SERVICE
DIRECTOR, COMMUNITY COLLEGE AND INSTITUTIONAL RELATIONS

LARRY D. CONRAD

WILLIAM H. LINDNER

EXECUTIVE ASSISTANT
EXECUTIVE ASSISTANT
EXECUTIVE ASSISTANT FOR EQUAL OPPORTUNITY AND PLURALISM

ALICE ROZIER
DEREIDA O. BOWLIN
BARBARA L. ALLEN

DEAN, UNDERGRADUATE STUDIES
ASSOCIATE DEAN, UNDERGRADUATE STUDIES
DIRECTOR, CENTER FOR ACADEMIC RETENTION AND ENHANCEMENT

FREDDIE GROOMES
SANDRA W. RACKLEY
BRUCE JANASIEWICZ

DIRECTOR, ACADEMIC SUPPORT/ACCEPTANCE PROGRAM

ANGELA RICHARDSON

DIRECTOR, LEARNING SYSTEMS INSTITUTE, ACTING
DIRECTOR, ADMISSIONS

LINDA MAHLER

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